BUDGET REVENUES

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance	Ŭ	*****		40	429000	Other County	Ĭ		
2		as of July 1	0	*****	0	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O	T			42			_	1	
4	411200	Taxes-Suplemental	85,000CR	85,000CR		43	431100	Base Support Program	1,548,225CR	1,548,225CR	
5	411300	Taxes-Emergency	T - T	,		44	431200	Transportation Support	65,900CR	65,900CR	
6	411400	Taxes-Tort	13,000CR	13,000CR		45	431400	Except Child/SED Support		·	
7	411500	Taxes-Cooperative		·		46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment	211,270CR	211,270CR	
10	411900	Taxes-Other				49	431900	Other State Support			
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	98,000CR	*****	98,000CR_	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53	438000	Rev in Lieu of/Ag Equip Tax		1,879CR	
15						54	439000	Other State Revenue	94,675CR	94,675CR	
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	1,920,070CR	*****	1,921,949CR
18	414300	Tuition-Out of State Districts				57					
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments	750CR	750CR_		59	443000	Direct Restricted Fed.			
21						60	445100	Title I - ESEA			
22		School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23		Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.			
26		Admissions/Activities				65	445600	Title VI-B			
27		Bookstore Sales				66	445900	Other Indirect Fed. Prog.			
28		Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29		School Fees & Charges				68	440000	TOTAL FEDERAL **	0	*****	0
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds,Capital Leases			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER **	0	*****	0
34	419100		4,200CR	4,200CR		73					
35	419200	Contributions/Donations				74		TOTAL REVENUES **	2,028,020CR	*****	2,029,899CR
36		Transportaion Fees				75					
37	419900	Other Local	5,000CR	5,000CR		76	460000	TRANSFERS IN	10,000CR	10,000CR	
38 _		TOTAL OTHER LOCAL **	9,950CR	*****	9,950CR_	77					
39	410000	TOTAL LOCAL **		*****		78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	107,950CR		107,950CR_			(Lines 1 + 74 + 76)	2,038,020CR		2,039,899CR

BUDGET EXPENDITURES

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
		EXI ENDITORES	1 IIOI 1 Cai	Tioposed	100	200	Purchased	Supplies	Capital	Debt	Insurance-	000
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elemetary School Prog.	492,722	492,722	368,042	108,680	6,000	10,000	Objecto	redicinone	oddgillollt	Transiers
2	515	Secondary School Prog.	621,182	621,182	447,730	155,452	8.000	10,000				
3	517	Alternative School Prog.	021,102	021,102	441,100	100,402	0,000	10,000				
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.	125,714	125,714	94,533	31,181						
6	522	Preschool Exceptional Prog.	120,711	120,7 1 1	0 1,000	01,101						
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.	44,897	44,897	34,656	5,579	1,200	3,000			462	
9	532	School Activity Prog.	,	,	0.,000	0,0.0	.,200	0,000			.02	
10	541	Summer School Prog.										
11	542	Adult School Prog.										
12	546	Detention Center Prog.										
13												
14	500	TOTAL INSTRUCTION **	1,284,515	1,284,515	944,961	300,892	15,200	23,000	0	0	462	0
15					,	,	,	,				
16	611	Attend-Guidance-Health Prog	2,500	2,500			2,500					
17	616	Special Services Prog.	19,000	19,000			19,000					
18												
19	621	Instruction Improvement Prog	45,642	45,642	16,065	3,048	26,529					
20	622	Educational Media Prog.										
21	623	Instruction-Related Tech Prog	28,975	28,975	24,084	4,891						
22	631	Board of Education Prog.	1,500	1,500			1,500					
23	632	District Admin Prog.	100,945	100,945	69,070	16,375	12,000	3,500				
24												
25	641	School Administration Prog.	175,349	175,349	130,180	45,169						
26												
27	651	Business Operation Prog.										
28	655	Central Service Prog.										
29	656	Admin Tech Services Prog.										
30	661	Bldg-Care Prog. (Custodial)	150,375	150,375	29,734	13,188	85,000	5,000			17,453	
31	663	Maint-Non Student Occupied	1									
32	664	Maint-Student Occupied Bldgs	81,504	83,383	38,871	15,069	22,564	6,879				
33	665	Maintenance - Grounds	9,100	9,100			9,000	100				
34	667	Security Program										
35	201			75.74	10.010	- 0-1	44.450	10.000				
36	681	Pupil-To School Trans. Prog.	75,714	75,714	42,913	5,351	14,150	13,300				
37	682	Pupil-Activity Trans. Prog.	6,400	6,400	5,500	900	4.500	4.000				
38	683	General Transportation Prog.	2,500	2,500			1,500	1,000				
<u> </u>	<u> </u>	<u> </u>										

69 70

71 72

73 74

TOTAL REVENUE (68 + 69)

Total Appropriation
Unappropriated Balance
TOTAL APPROPRIATION (72+73)

FUND NO: 100

BUDGET EXPENDITURES

July 1, 2016 - June 30, 2017

						July 1	, 2010 - Julie .	30, 2017				
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Prog.		•					•			
40												
41	600	TOTAL SUPPORT SERV.**	699,504	701,383	356,417	103,991	193,743	29,779	0	0	17,453	0
42												
43	710	Child Nutrition Program	2,033	2,033		2,033						
44	720	Community Services Program										
45	730	Enterprise Operations										_
46	700	TOTAL NON-INSTRUCTION**	2,033	2,033	0	2,033	0	0	0	0	0	0
47												
48	810	Capital Assets-Student Occ										
49	811	Capital Assets-Non Student Occ										
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
51	044	D.110 : D. D:	00.000	00.000						00.000		
52	911	Debt Services ProgPrinc.	33,339	33,339						33,339		
53	912	Debt Services ProgInt. Debt Serv Prog-Refnded Debt										
54 _	913 920	Transfers Out	18,629	18,629								18,629
56	920	Transiers Out	10,029	10,029								10,029
57	900	TOTAL OTHER SERVICES **	51,968	51,968	0	0	0	0	0	33,339	0	18,629
58	300	TOTAL OTTILK SERVICES	31,300		0		0_	0	U	33,339	0	10,029
59												
60		TOTAL EXPENDITURES **										
		(Lines 14+41+47+49+57) **	2,038,020	2,039,899	1,301,378	406,916	208,943	52,779	0	33,339	17,915	18,629
61		(265	2,000,020	2,000,000	.,001,010	100,010	200,010	32,1.0		55,555	,	.0,020
62	950	Contingency Reserve (5% of Line 60)										
63		,										
64		TOTAL APPROPRIATION										
		(Line 60 + Line 62)	2,038,020	2,039,899								
65		,										
66		BUDGET SUMMARY			BUDGET SU	IMMARY						
67					_, , , ,	. 70		- 1				
68		Beginning Fund Balance	0.000.00005	0.000.00005	The total on I	ine /0 must equa	I the total on line	/4				
69		Revenues + Transfers In	2,038,020CR	2,039,899CR								

2,039,899CR

2,039,899

2,039,899

2,038,020CR

2,038,020

2,038,020

BUDGET REVENUES

July 1, 2016 - June 30, 2017

FUND NO: 220

		REVENUES	Prior Year	Proposed	l Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance	151,772CR	151,772CR		40	429000	Other County			
2		as of July 1	151,772CR	*****	151,772CR	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O	T -			42					_
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44		Transportation Support			
6	411400	Taxes-Tort				45	431400	Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48		Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support			
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51		Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes	<u> </u>	_		53	438000	Rev in Lieu of/Ag Equip Tax			
15						54	439000	Other State Revenue			
16	414100	Tuition - Individuals	-			55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
18	414300	Tuition-Out of State Districts	-			57					
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59		Direct Restricted Fed.			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200				
23	416200	Meal Sales: Non-Reimb.				62	445300				
24	416900	Other Food Sales				63	445400				
25						64		Child Nutrition Reimb.			
26		Admissions/Activities				65	445600				
27		Bookstore Sales				66		Other Indirect Fed. Prog.			
28		Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
29		School Fees & Charges				68	440000	TOTAL FEDERAL **	0	*****	0
30	417900	Other Student Revenues				69					
31						70	451000				
32	418100	Community Service				71	453000				
33						72	450000	TOTAL OTHER **	0	*****	0
34	419100					73					
35		Contributions/Donations				74		TOTAL REVENUES **	0	*****	0
36		Transportaion Fees				75					<u></u>
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	*****	0 _	77					
39	410000	TOTAL LOCAL **		*****		78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	0		0			(Lines 1 + 74 + 76)	151,772CR		151,772CR

BUDGET EXPENDITURES

		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elemetary School Prog.										
2	515	Secondary School Prog.										
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.										
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10	541	Summer School Prog.										
11	542	Adult School Prog.										
12	546	Detention Center Prog.										
13												
14	500	TOTAL INSTRUCTION **	0	0	0	0	0	0	0	0	0	0
15												
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.										
18												
19	621	Instruction Improvement Prog										
20	622	Educational Media Prog.										
21	623	Instruction-Related Tech Prog										
22	631	Board of Education Prog.										
23	632	District Admin Prog.										
24												
25	641	School Administration Prog.										
26												
27	651	Business Operation Prog.										
28	655	Central Service Prog.										
29	656	Admin Tech Services Prog.										
30	661	Bldg-Care Prog. (Custodial)										
31	663	Maint-Non Student Occupied										
32	664	Maint-Student Occupied Bldgs										
33	665	Maintenance - Grounds										
34	667	Security Program										
35												
36	681	Pupil-To School Trans. Prog.										
37	682	Pupil-Activity Trans. Prog.										
38	683	General Transportation Prog.										

Total Appropriation
Unappropriated Balance
TOTAL APPROPRIATION (72+73)

71 72

73 74

151,772

151,772

151,772

151,772

BUDGET EXPENDITURES

						July 1	, 2010 - Julie	30, 2017				
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Prog.										
40												
41	600	TOTAL SUPPORT SERV.**	0	0	0 _	0	0	0	0	0	0	0
42												
43	710	Child Nutrition Program										
44	720	Community Services Program										
45	730	Enterprise Operations										
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
47												
48	810	Capital Assets-Student Occ										
49	811	Capital Assets-Non Student Occ										
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0 _	0	0	0	0
51												
52	911	Debt Services ProgPrinc.										
53	912	Debt Services ProgInt.										
54	913	Debt Serv Prog-Refnded Debt										
55	920	Transfers Out										
56												
57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
58												
59												
60		TOTAL EXPENDITURES **										
_		(Lines 14+41+47+49+57) **	0	0	0	0	0	0	0	0	0	0
61												
62	950	Contingency Reserve										
		(5% of Line 60)										
63												
64		TOTAL APPROPRIATION	_	_								
		(Line 60 + Line 62)	0	0								
65												
66		BUDGET SUMMARY			BUDGET SU	MMARY						
67					20202.00							
68		Beginning Fund Balance	151,772CR	151,772CR	The total on li	ine 70 must egua	I the total on line	74				
69		Revenues + Transfers In	,	,	1010. 01111							
70		TOTAL REVENUE (68 + 69)	151,772CR	151,772CR								
71	 		,	,								

FUND NO: 231

BUDGET REVENUES

		REVENUES	Prior Year	Proposed	l Budaet			REVENUES	Prior Year	Proposed	Budaet
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1				*****		40		Other County			
2		as of July 1	0	*****	0	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O		_		42					
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44		Transportation Support			
6	411400	Taxes-Tort				45					ļ
7	411500	Taxes-Cooperative				46		Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48		Benefit Apportionment			ļ
10	411900	Taxes-Other				49		Other State Support			
11	412100	Taxes-Plant Facility				50					
12	412500	Taxes-Bond & Interest				51					
13		TOTAL TAXES **	0	*****	0	52		Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes			_	53		Rev in Lieu of/Ag Equip Tax			
15		·				54		Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
18	414300	Tuition-Out of State Districts				57					
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61		Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64		Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600	Title VI-B			
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **	0	*****	0
30	417900	Other Student Revenues				69			_		_
31						70	451000	Proceeds: Bonds, Capital Leases			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER **	0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES **	40,000CR	*****	40,000CR
36	419300	Transportaion Fees				75					
37	419900	Other Local	40,000CR	40,000CR		76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	40,000CR	*****	40,000CR	77					
39	410000	TOTAL LOCAL **		*****		78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	40,000CR	<u> </u>	40,000CR	<u> </u>	<u></u>	(Lines 1 + 74 + 76)	40,000CR		40,000CR

BUDGET EXPENDITURES

	1	EVDENDITUDEO	D: 1/	ъ .	400	000	000	100	500	000	700	000
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1_	512	Elemetary School Prog.										
2	515	Secondary School Prog.										
3 _	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.										
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10	541	Summer School Prog.										
11	542	Adult School Prog.										
12 _	546	Detention Center Prog.										
13												
14	500	TOTAL INSTRUCTION **	0	0	0	0	0	0	0	0	0	0
15												
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.										
18												
19	621	Instruction Improvement Prog										
20	622	Educational Media Prog.										
21	623	Instruction-Related Tech Prog										
22	631	Board of Education Prog.										
23	632	District Admin Prog.										
24												
25	641	School Administration Prog.										
26												
27	651	Business Operation Prog.										
28	655	Central Service Prog.										
29	656	Admin Tech Services Prog.										
30	661	Bldg-Care Prog. (Custodial)										
31	663	Maint-Non Student Occupied										
32	664	Maint-Student Occupied Bldgs										
33	665	Maintenance - Grounds	36,500	36,500	26,500	3,000	6,500	500				
34	667	Security Program										
35												
36	681	Pupil-To School Trans. Prog.										
37	682	Pupil-Activity Trans. Prog.										
38	683	General Transportation Prog.										
		, ,										

Total Appropriation
Unappropriated Balance
TOTAL APPROPRIATION (72+73)

71 72

73 74

36,500

3,500

40,000

36,500

40,000

3,500

BUDGET EXPENDITURES

						· · · · · · · · · · · · · · · · · · ·	, 2010 Gaile .					
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Prog.										
40												
41	600	TOTAL SUPPORT SERV.**	36,500	36,500	26,500	3,000	6,500	500	0	0	0	0
42	740	Ole Pal N. 1875 - December 1										
43	710 720	Child Nutrition Program Community Services Program										
45	730	Enterprise Operations										
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
47	700	TOTAL NON-INSTRUCTION	0	0	U	U	l U	0	U	U	l U	0
48	810	Capital Assets-Student Occ										
49	811	Capital Assets-Non Student Occ										
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
51												
52	911	Debt Services ProgPrinc.										
53	912	Debt Services ProgInt.										
54	913	Debt Serv Prog-Refnded Debt										
55	920	Transfers Out										
56												
57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
58												
59		_										
60		TOTAL EXPENDITURES **										
		(Lines 14+41+47+49+57) **	36,500	36,500	26,500	3,000	6,500	500	0	0	0	0
61												
62	950	Contingency Reserve										
00	-	(5% of Line 60)										
63	-	TOTAL APPROPRIATION										
64		TOTAL APPROPRIATION	20 500	20 500								
65	-	(Line 60 + Line 62)	36,500	36,500								
00												
66		BUDGET SUMMARY			BUDGET SU	MMARY						
67		DODOLI GOIVIIVIAITI			BODGET 30	IVIIVI/ALV I						
68		Beginning Fund Balance			The total on I	ine 70 must equa	I the total on line	74				
69		Revenues + Transfers In	40,000CR	40,000CR	1110 10101 0111	o . o maor oqua		• •				
70	1	TOTAL REVENUE (68 + 69)	40,000CR	40,000CR								
74	+		.0,00001	.0,000011								

FUND NO: 232

BUDGET REVENUES

		REVENUES	Prior Year	Proposed	l Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1		Estimated Fund Balance	Ŭ	*****		40	429000	Other County	Ĭ		
2		as of July 1	0	*****	0	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O		_		42					_
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44	431200	Transportation Support			
6	411400	Taxes-Tort				45	431400	Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support			
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53	438000	Rev in Lieu of/Ag Equip Tax			
15						54	439000	Other State Revenue			
16		Tuition - Individuals				55					
17		Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
18	414300	Tuition-Out of State Districts				57					
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21						60	445100	Title I - ESEA			
22		School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23		Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.			
26		Admissions/Activities				65	445600	Title VI-B			
27		Bookstore Sales				66	445900	Other Indirect Fed. Prog.			
28		Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29		School Fees & Charges				68	440000	TOTAL FEDERAL **	0	*****	0
30	417900	Other Student Revenues				69					
31		<u> </u>				70	451000	Proceeds: Bonds,Capital Leases			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER **	0	*****	0
34		Rentals				73					
35		Contributions/Donations				74		TOTAL REVENUES **	4,500CR	*****	4,500CR
36		Transportaion Fees				75					
37	419900	Other Local	4,500CR	4,500CR		76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	4,500CR	*****	4,500CR	77					
39	410000	TOTAL LOCAL **		*****		78	400000	BAL.+ REVENUE + TRANS.		*****	
<u> </u>		(Line 13 + 38)	4,500CR_		4,500CR_			(Lines 1 + 74 + 76)	4,500CR		4,500CR

BUDGET EXPENDITURES

1 !	Code	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	
1 !	Code		1		100	200						800
1 !	Code						Purchased	Supplies	Capital	Debt	Insurance-	
		Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
2	512	Elemetary School Prog.										
	515	Secondary School Prog.										
	517	Alternative School Prog.										
	519	Vocational-Technical Prog.										
	521	Exceptional Child Prog.										
	522	Preschool Exceptional Prog.										
	524	Gifted & Talented Prog.										
	531	Interscholastic Prog.										
	532	School Activity Prog.										
	541	Summer School Prog.										
	542	Adult School Prog.										
	546	Detention Center Prog.		·		-						-
13												
	500	TOTAL INSTRUCTION **	0	0	0	0	0	0	0	0	0	0
15												
	611	Attend-Guidance-Health Prog										
	616	Special Services Prog.										
18												
	621	Instruction Improvement Prog	4,500	4,500	3,745	755						
	622	Educational Media Prog.										
21(Instruction-Related Tech Prog										
	631	Board of Education Prog.										
	632	District Admin Prog.										
24												
	641	School Administration Prog.										
26												
	651	Business Operation Prog.										
	655	Central Service Prog.										
	656	Admin Tech Services Prog.										
	661	Bldg-Care Prog. (Custodial)										
	663	Maint-Non Student Occupied										
		Maint-Student Occupied Bldgs										
	665	Maintenance - Grounds										
	667	Security Program										
35												
36 6	681	Pupil-To School Trans. Prog.										
	682	Pupil-Activity Trans. Prog.										
38 (683	General Transportation Prog.										
		·										

71 72

73 74

Total Appropriation
Unappropriated Balance
TOTAL APPROPRIATION (72+73)

BUDGET EXPENDITURES

July 1, 2016 - June 30, 2017

						ouly i	, 2010 - Julie .	00, 2011				
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Prog.										
40												
41	600	TOTAL SUPPORT SERV.**	4,500	4,500	3,745	755	0 _	0	0	0	0 _	0
42												
43	710	Child Nutrition Program										
44	720	Community Services Program										
45	730	Enterprise Operations										
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
47												
48	810	Capital Assets-Student Occ										
49	811	Capital Assets-Non Student Occ										
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
51				_	_						_	
52	911	Debt Services ProgPrinc.										
53	912	Debt Services ProgInt.										
54	913	Debt Serv Prog-Refnded Debt										
55	920	Transfers Out										
56												
57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
58												
59												
60		TOTAL EXPENDITURES **										
		(Lines 14+41+47+49+57) **	4,500	4,500	3,745	755	0	0	0	0	0	0
61		,	,,,,,,	,,,,,,				-				
62	950	Contingency Reserve (5% of Line 60)							•			
63												
64		TOTAL APPROPRIATION										
		(Line 60 + Line 62)	4,500	4,500								
65		,		·								
66		BUDGET SUMMARY			BUDGET SU	MMARY						
67		DODGET GOIVIIVIANT			BODOL1 30	IVIIVI/ALVI						
68		Beginning Fund Balance			The total on I	ine 70 must eaus	I the total on line	7.4				
69	1	Revenues + Transfers In	4,500CR	4,500CR	THE IOIAI OITI	ino 70 musi equa	ii ti io totai on iiile i	17				
70	1	TOTAL REVENUE (68 + 69)	4,500CR 4,500CR	4,500CR 4.500CR	1							
71	-	TOTAL NEVEROL (00 + 03)	4,JUUCK	4,JUUCK	1							

4,500

4,500

4,500

4,500

FUND NO: 233

BUDGET REVENUES

		REVENUES	Prior Year	Proposed	l Budaet			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1		Estimated Fund Balance		*****		40	429000	Other County	1		
2		as of July 1	0	*****	0	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O	<u> </u>	_		42			-	-	
4						43	431100	Base Support Program			
5	411300	Taxes-Emergency				44	431200	Transportation Support			
6	411400	Taxes-Tort				45	431400	Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10		Taxes-Other				49	431900	Other State Support			
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12						51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes	_		_	53	438000	Rev in Lieu of/Ag Equip Tax			
15		, i				54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
18		Tuition-Out of State Districts				57					
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600	Title VI-B			
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **	0	*****	0
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER **	0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES **	0	*****	0
36	419300	Transportaion Fees				75					
37		Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	*****	0	77					
39	410000	TOTAL LOCAL **		*****	_	78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	0		0			(Lines 1 + 74 + 76)	0		0

BUDGET EXPENDITURES

1 5 2 5 3 5 4 5 5 6 5	Code 512 _ 515 _ 517 _ 519 _	EXPENDITURES Functions/Programs Elemetary School Prog. Secondary School Prog.	Prior Year Budget	Proposed Budget	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
1 5 2 5 3 5 4 5 5 6 5	512 _ 515 _ 517 _ 519	Elemetary School Prog. Secondary School Prog.	Budget	Budget			Purchased	Sunnlies	Canital	Dobt	Incurance	
1 5 2 5 3 5 4 5 5 6 5	512 _ 515 _ 517 _ 519	Elemetary School Prog. Secondary School Prog.	Budget	Budget								
2 5 3 5 4 5 5 5 6 5	515 517 519	Secondary School Prog.			Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
3 5 4 5 5 5 6 5	517 519		l l									
4 5 5 5 6 5	519	Altamatica Calasal Dasa										
5 5 6 5		Alternative School Prog.										
6 5	E01	Vocational-Technical Prog.										
		Exceptional Child Prog.										
	522	Preschool Exceptional Prog.										
	524	Gifted & Talented Prog.										
	531	Interscholastic Prog.										
	532	School Activity Prog.										
	541	Summer School Prog.										
	542	Adult School Prog.										
	546 _	Detention Center Prog.										
13												
14 5	500	TOTAL INSTRUCTION **	0	0	0	0	0	0	0	0	0	0
15												
	611	Attend-Guidance-Health Prog										
	616	Special Services Prog.										
18												
	621	Instruction Improvement Prog										
	622	Educational Media Prog.										
	623	Instruction-Related Tech Prog										
	631	Board of Education Prog.										
	632	District Admin Prog.										
24												
	641	School Administration Prog.										
26												
		Business Operation Prog.										
	655 _	Central Service Prog.										
	656	Admin Tech Services Prog.										
	661	Bldg-Care Prog. (Custodial)										
	663	Maint-Non Student Occupied										
	664	Maint-Student Occupied Bldgs										
	665	Maintenance - Grounds										
	667	Security Program		_								
35												
36 6	681	Pupil-To School Trans. Prog.										
37 6	682	Pupil-Activity Trans. Prog.										
	683	General Transportation Prog.										
		·										

71 72

73 74

Total Appropriation
Unappropriated Balance
TOTAL APPROPRIATION (72+73)

BUDGET EXPENDITURES

July 1, 2016 - June 30, 2017

						ouly !	, 2010 00110	00, 2011				
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Prog.										
40												
41	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0 _
42												
43	710	Child Nutrition Program										
44	720	Community Services Program										
45	730	Enterprise Operations										
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
47												
48	810	Capital Assets-Student Occ										
49	811	Capital Assets-Non Student Occ										
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
51												
52	911	Debt Services ProgPrinc.										
53	912	Debt Services ProgInt.										
54	913	Debt Serv Prog-Refnded Debt										
55	920	Transfers Out										
56												
57	900	TOTAL OTHER SERVICES **	0	0 _	0	0_	0 _	0 _	0	0 _	0 _	0 _
58												
59												
60		TOTAL EXPENDITURES ** (Lines 14+41+47+49+57) **	0	0	0	0	0	0	0	0	0	0
61									-			
62	950	Contingency Reserve (5% of Line 60)										
63		,			1							
64		TOTAL APPROPRIATION										
65		(Line 60 + Line 62)	0	0	-							
					_							
66		BUDGET SUMMARY			BUDGET SU	IMMARY						
67												
68		Beginning Fund Balance			The total on I	line 70 must equa	I the total on line	74				
69		Revenues + Transfers In										
70		TOTAL REVENUE (68 + 69)	0	0								
71	1			I	1							

0

BUDGET REVENUES

July 1, 2016 - June 30, 2017

FUND NO: 240

		REVENUES	Prior Year	Proposed	Budget		1	REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance	529CR	529CR		40	429000	Other County			
2		as of July 1	529CR	*****	529CR	41	420000	TOTAL COUNTY **	0	*****	0
3	411100					42				-	
4	411200					43	431100	Base Support Program			
5	411300	Taxes-Emergency				44	431200	Transportation Support			
6	411400	Taxes-Tort				45	431400	Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support			
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint	26,378CR	26,378CR	
14	413000	Penalty: Delinquent Taxes				53	438000	Rev in Lieu of/Ag Equip Tax			
15						54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	26,378CR	*****	26,378CR
18	414300	Tuition-Out of State Districts				57					
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21						60	445100	Title I - ESEA			
22						61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600	Title VI-B			
27		Bookstore Sales				66	445900	Other Indirect Fed. Prog.			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29		School Fees & Charges				68	440000	TOTAL FEDERAL **	0 _	*****	0 _
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds,Capital Leases			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33	_					72	450000	TOTAL OTHER **	0	*****	0
34	419100					73					
35	419200					74		TOTAL REVENUES **	26,378CR	*****	26,378CR
36	419300					75					
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	*****	0	77					
39	410000	TOTAL LOCAL **		*****		78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	0		0			(Lines 1 + 74 + 76)	26,907CR		26,907CR_

BUDGET EXPENDITURES

1 5 2 5 3 5 4 5 5 6 5	Code 512 _ 515 _ 517 _ 519 _	EXPENDITURES Functions/Programs Elemetary School Prog. Secondary School Prog.	Prior Year Budget	Proposed Budget	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
1 5 2 5 3 5 4 5 5 6 5	512 _ 515 _ 517 _ 519	Elemetary School Prog. Secondary School Prog.	Budget	Budget			Purchased	Sunnlies	Canital	Dobt	Incurance	
1 5 2 5 3 5 4 5 5 6 5	512 _ 515 _ 517 _ 519	Elemetary School Prog. Secondary School Prog.	Budget	Budget								
2 5 3 5 4 5 5 5 6 5	515 517 519	Secondary School Prog.			Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
3 5 4 5 5 5 6 5	517 519		l l									
4 5 5 5 6 5	519	Altamatica Calasal Dasa										
5 5 6 5		Alternative School Prog.										
6 5	E01	Vocational-Technical Prog.										
		Exceptional Child Prog.										
	522	Preschool Exceptional Prog.										
	524	Gifted & Talented Prog.										
	531	Interscholastic Prog.										
	532	School Activity Prog.										
	541	Summer School Prog.										
	542	Adult School Prog.										
	546 _	Detention Center Prog.										
13												
14 5	500	TOTAL INSTRUCTION **	0	0	0	0	0	0	0	0	0	0
15												
	611	Attend-Guidance-Health Prog										
	616	Special Services Prog.										
18												
	621	Instruction Improvement Prog										
	622	Educational Media Prog.										
	623	Instruction-Related Tech Prog										
	631	Board of Education Prog.										
	632	District Admin Prog.										
24												
	641	School Administration Prog.										
26												
		Business Operation Prog.										
	655 _	Central Service Prog.										
	656	Admin Tech Services Prog.										
	661	Bldg-Care Prog. (Custodial)										
	663	Maint-Non Student Occupied										
	664	Maint-Student Occupied Bldgs										
	665	Maintenance - Grounds										
	667	Security Program		_								
35												
36 6	681	Pupil-To School Trans. Prog.										
37 6	682	Pupil-Activity Trans. Prog.										
	683	General Transportation Prog.										
		·										

71 72

73 74

Total Appropriation
Unappropriated Balance
TOTAL APPROPRIATION (72+73)

BUDGET EXPENDITURES

July 1, 2016 - June 30, 2017

						• • • • • • • • • • • • • • • • • • •	, 2010 00110	00, =0				
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Prog.										
40												
41	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0 _
42												
43	710	Child Nutrition Program										
44	720	Community Services Program										
45	730	Enterprise Operations										_
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
47												
48	810	Capital Assets-Student Occ										
49	811	Capital Assets-Non Student Occ										
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
51												
52	911	Debt Services ProgPrinc.										
53	912	Debt Services ProgInt.										
54	913	Debt Serv Prog-Refnded Debt										
55	920	Transfers Out										
56												
57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0_	0	0	0_	0
58												
59												
60		TOTAL EXPENDITURES **	_	_			_	_				_
		(Lines 14+41+47+49+57) **	0	0	0	0	0	0	0	0	0	0
61												
62	950	Contingency Reserve (5% of Line 60)										
63												
64		TOTAL APPROPRIATION										
		(Line 60 + Line 62)	0	0								
65												
66		BUDGET SUMMARY			BUDGET SU	MMARY						
67	 	DODOLI GOIWIWA(1)			DODOLI 30	IVIIVII/ALV I						
68		Beginning Fund Balance	529CR	529CR	The total on I	ine 70 must eaus	I the total on line	74				
69		Revenues + Transfers In	26,378CR	26,378CR	THE LOCAL OFF	ino 70 musi equa		17				
70		TOTAL REVENUE (68 + 69)	26,907CR	26,907CR								
71	1	1017121102 (00 : 00)	20,007.011	20,007.011								

26,907

26,907

26,907 26,907

FUND NO: 241

BUDGET REVENUES

		REVENUES	Prior Year	Proposed	l Budaet			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1		Estimated Fund Balance		*****		40	429000	Other County			
2		as of July 1	0	*****	0	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O				42			 	 	
4		Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44	431200	Transportation Support			
6	411400	Taxes-Tort				45	431400	Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support			
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.	2,500CR	2,500CR	
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes	_			53	438000	Rev in Lieu of/Ag Equip Tax			
15		·				54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	2,500CR	*****	2,500CR
18	414300	Tuition-Out of State Districts				57					
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600	Title VI-B			
27		Bookstore Sales				66	445900	Other Indirect Fed. Prog.			
28		Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **	0	*****	0
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER **	0	*****	0
34		Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES **	6,000CR	*****	6,000CR
36	419300	Transportaion Fees				75					
37	419900	Other Local	3,500CR	3,500CR		76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	3,500CR	*****	3,500CR	77					
39	410000	TOTAL LOCAL **		*****		78	400000	BAL.+ REVENUE + TRANS.		*****	
L		(Line 13 + 38)	3,500CR	<u> </u>	3,500CR	<u></u>	<u> </u>	(Lines 1 + 74 + 76)	6,000CR		6,000CR_

BUDGET EXPENDITURES

1 2 3 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4	Code 512 515	Functions/Programs					Purchased	Supplies	Capital	Debt	Insurance-	
3 4	515		Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
3 4	515	Elemetary School Prog.		•					•			
3 4		Secondary School Prog.	6,000	6,000	4,200	321	1,479					
	517	Alternative School Prog.										
	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.										
	522	Preschool Exceptional Prog.										
7 :	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9 :	532	School Activity Prog.										
10	541	Summer School Prog.										
11 :	542	Adult School Prog.										
12	546	Detention Center Prog.										
13		•										
14	500	TOTAL INSTRUCTION **	6,000	6,000	4,200	321	1,479	0	0	0	0	0
15												
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.										
18												
	621	Instruction Improvement Prog										
	622	Educational Media Prog.										
	623	Instruction-Related Tech Prog										
	631	Board of Education Prog.										
	632	District Admin Prog.										
24		-										
	641	School Administration Prog.										
26		-										
	651	Business Operation Prog.										
	655	Central Service Prog.										
	656	Admin Tech Services Prog.										
	661	Bldg-Care Prog. (Custodial)										
	663	Maint-Non Student Occupied										
	664	Maint-Student Occupied Bldgs										
	665	Maintenance - Grounds										
	667	Security Program										
35												
	681	Pupil-To School Trans. Prog.										
	682	Pupil-Activity Trans. Prog.										
38	683	General Transportation Prog.										

Total Appropriation
Unappropriated Balance
TOTAL APPROPRIATION (72+73)

71 72

73 74

6,000

6,000

6,000

6,000

BUDGET EXPENDITURES

						July 1	, 2010 - Julie .	50, 2017				
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Prog.										
40												
41	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0
42												
43	710	Child Nutrition Program										
44	720	Community Services Program										
45	730	Enterprise Operations										
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
47												
48	810	Capital Assets-Student Occ										
49	811	Capital Assets-Non Student Occ										
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
51												
52	911	Debt Services ProgPrinc.										
53	912	Debt Services ProgInt.										
54	913	Debt Serv Prog-Refnded Debt										
55	920	Transfers Out									ı	
56												
57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
58												
59												
60		TOTAL EXPENDITURES **										
		(Lines 14+41+47+49+57) **	6,000	6,000	4,200	321	1,479	0	0	0	0	0
61												
62	950	Contingency Reserve										
		(5% of Line 60)										
63												
64		TOTAL APPROPRIATION										
		(Line 60 + Line 62)	6,000	6,000								
65												
66		BUDGET SUMMARY			BUDGET SU	IMMARY						
67		DODGET GOIVIIVIANT			202051 00	AIVIIVI/AI V I						
68	 	Beginning Fund Balance			The total on I	line 70 must eaus	I the total on line	7.4				
69	 	Revenues + Transfers In	6,000CR	6,000CR	THE IOIAI OIT	iiio 70 musi equa	i tilo total oli lille i	17				
70	 	TOTAL REVENUE (68 + 69)	6,000CR	6,000CR	1							
74	 	TOTAL NEVENUE (00 + 03)	0,000CK	0,000CR	1							

FUND NO: 243

BUDGET REVENUES

		REVENUES	Prior Year	Proposed	d Budget			REVENUES	Prior Year	Proposed	Budaet
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance		*****		40		Other County			
2		as of July 1	0	*****	0	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O				42					_
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44		Transportation Support			
6	411400	Taxes-Tort				45					
7	411500	Taxes-Cooperative				46		Border Tuition Support			
8	411600	Taxes-Tuition				47		Tuition Equivalency			
9	411700	Taxes-Migrant				48		Benefit Apportionment			
10	411900	Taxes-Other				49		Other State Support			
11	412100	Taxes-Plant Facility				50					
12	412500	Taxes-Bond & Interest				51			44,231CR	44,231CR	
13		TOTAL TAXES **	0	*****	0	52		Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes			_	53		Rev in Lieu of/Ag Equip Tax			
15		, ,				54		Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	44,231CR	*****	44,231CR
18	414300	Tuition-Out of State Districts				57					
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600	Title VI-B			
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **	0	*****	0
30	417900	Other Student Revenues				69			_		
31						70	451000	Proceeds: Bonds, Capital Leases			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER **	0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES **	44,231CR	*****	44,231CR
36	419300	Transportaion Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	*****	0	77					
39	410000	TOTAL LOCAL **		*****		78	400000	BAL.+ REVENUE + TRANS.		*****	
1		(Line 13 + 38)	0		0			(Lines 1 + 74 + 76)	44,231CR		44,231CR

BUDGET EXPENDITURES

Purchased Supplies Capital Debt Insurance-			<u>, </u>										
Line Code Functions/Programs Budget Sudget Salaries Benefits Services Materials Objects Retirement Judgment			EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
1 512 Elemetary School Prog.													
2 515 Secondary School Prog.	Line			Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
3													
4 519 Vocational-Technical Prog. 44,231 44,231 11,482 2,311 5,400 22,838 2,200 5 521 Exceptional Child Prog.	2												
5 521 Exceptional Child Prog.	3												
6 522 Preschool Exceptional Prog. 7 524 Giffed 8 Talented Prog. 8 531 Interscholastic Prog. 9 532 School Activity Prog. 10 541 Summer School Prog. 11 542 Adult School Prog. 12 546 Detention Center Prog. 13 1 TOTAL INSTRUCTION 44.231 44.231 11.482 2.311 5.400 22.838 2.200 0 0 16 611 Attend-Guidance-Health Prog 17 616 Special Services Prog. 18 1	4			44,231	44,231	11,482	2,311	5,400	22,838	2,200			
7 524 Gifted & Talented Prog.	5												
8 531 Interscholastic Prog.	6												
9 532 School Activity Prog.													
10 541 Summer School Prog.													
11 542 Adult School Prog.	9	532											
12 546 Detention Center Prog.	10	541											
13	11	542											
14 500 TOTAL INSTRUCTION ** 44,231 44,231 11,482 2,311 5,400 22,838 2,200 0 0		546	Detention Center Prog.										
15													
16	14	500	TOTAL INSTRUCTION **	44,231	44,231	11,482	2,311	5,400	22,838	2,200	0	0	0
17	15												
18	16	-											
19 621 Instruction Improvement Prog 20 622 Educational Media Prog. 21 623 Instruction-Related Tech Prog 22 631 Board of Education Prog. 23 632 District Admin Prog. 24 25 641 School Administration Prog. 26 27 651 Business Operation Prog. 28 655 Central Service Prog. 29 656 Admin Tech Services Prog. 29 656 Admin Tech Services Prog. 30 661 Blg-Care Prog. (Custodial) 31 663 Maint-Non Student Occupied Bldgs 33 665 Maint-Ron Student Occupied Bldgs 34 667 Security Program 36 681 Pupil-To School Trans. Prog. 37 682 Pupil-Activity Trans. Prog. 38 39 30 30 30 30 30 30 30		616	Special Services Prog.										
20 622 Educational Media Prog.													
21 623 Instruction-Related Tech Prog			Instruction Improvement Prog										
22 631 Board of Education Prog. 23 632 District Admin Prog. 24 — 25 641 School Administration Prog. 26 — 27 651 Business Operation Prog. 28 655 Central Service Prog. 29 656 Admin Tech Services Prog. 30 661 Bldg-Care Prog. (Custodial) 31 663 Maint-Non Student Occupied 32 664 Maint-Student Occupied Bldgs 33 665 Maintenance - Grounds 34 667 Security Program 36 681 Pupil-To School Trans. Prog. 37 682 Pupil-Activity Trans. Prog.	20	622											
23 632 District Admin Prog.		623											
24 25 641 School Administration Prog. 26 26 27 651 Business Operation Prog. 28 655 Central Service Prog. 29 656 Admin Tech Services Prog. 29 656 Admin Tech Services Prog. 29 656 Admin Tech Services Prog. 29 20<													
25 641 School Administration Prog. 26 8 8 8 8 9 8 8 9 8 8 9 8 8 8 9 8 8 8 8 9 8 9 8 9 8 9 8 9 9 8 9 9 8 9 9 9 8 9 <t< td=""><td>23</td><td>632</td><td>District Admin Prog.</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></t<>	23	632	District Admin Prog.										
26 Business Operation Prog. 27 651 Business Operation Prog. 28 655 Central Service Prog. 29 656 Admin Tech Services Prog. 30 661 Bldg-Care Prog. (Custodial) 31 663 Maint-Non Student Occupied 32 664 Maint-Student Occupied Bldgs 33 665 Maintenance - Grounds 34 667 Security Program 35 Security Program 36 681 Pupil-To School Trans. Prog. 37 682 Pupil-Activity Trans. Prog.													
27 651 Business Operation Prog. 28 655 Central Service Prog. 29 656 Admin Tech Services Prog. 30 661 Bldg-Care Prog. (Custodial) 31 663 Maint-Non Student Occupied 32 664 Maint-Student Occupied Bldgs 33 665 Maintenance - Grounds 34 667 Security Program 35 36 681 Pupil-To School Trans. Prog. 37 682 Pupil-Activity Trans. Prog.		641	School Administration Prog.										
28 655 Central Service Prog. 29 656 Admin Tech Services Prog. 30 661 Bldg-Care Prog. (Custodial) 31 663 Maint-Non Student Occupied 32 664 Maint-Student Occupied Bldgs 33 665 Maintenance - Grounds 34 667 Security Program 35 36 681 Pupil-To School Trans. Prog. 37 682 Pupil-Activity Trans. Prog.													
29 656 Admin Tech Services Prog. 30 661 Bldg-Care Prog. (Custodial) 31 663 Maint-Non Student Occupied 32 664 Maint-Student Occupied Bldgs 33 665 Maintenance - Grounds 34 667 Security Program 35 Security Program 36 681 Pupil-To School Trans. Prog. 37 682 Pupil-Activity Trans. Prog.													
30 661 Bldg-Care Prog. (Custodial)			Central Service Prog.										
31 663 Maint-Non Student Occupied			Admin Tech Services Prog.										
32 664 Maint-Student Occupied Bldgs			Bldg-Care Prog. (Custodial)										
33 665 Maintenance - Grounds 34 667 Security Program 35 36 681 Pupil-To School Trans. Prog. 9 37 682 Pupil-Activity Trans. Prog.			Maint-Non Student Occupied										
34 667 Security Program 35 36 681 Pupil-To School Trans. Prog. 37 682 Pupil-Activity Trans. Prog.			Maint-Student Occupied Bldgs										
35		665	Maintenance - Grounds										
36 681 Pupil-To School Trans. Prog.	34	667	Security Program										
37 682 Pupil-Activity Trans. Prog.	35												
37 682 Pupil-Activity Trans. Prog.	36	681	Pupil-To School Trans. Prog.										
	37	682	Pupil-Activity Trans. Prog.										

Total Appropriation
Unappropriated Balance
TOTAL APPROPRIATION (72+73)

71 72

73 74

44,231

44,231

44,231

44,231

BUDGET EXPENDITURES

						ou.y .	, 2010 Gaile	00, 2011				
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Prog.										
40												
41	600	TOTAL SUPPORT SERV.**	0	0	0	0 _	0 _	0 _	0	0 _	0 _	0
42												
43	710	Child Nutrition Program										
44	720	Community Services Program										
45	730	Enterprise Operations								ļ <u> </u>		
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
47	040	0 7114 1 01 1 10										
48	810	Capital Assets-Student Occ										
49	811	Capital Assets-Non Student Occ					•				0	
50 51	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
52	011	Daht Caminas Dans Dring										
53	911	Debt Services ProgPrinc. Debt Services ProgInt.										
54	913	Debt Serv Prog-Refnded Debt										
55	920	Transfers Out										
56	920	Hansiers Out										
57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
58	300	TOTAL OTTILIT SERVICES		0	0	0					0	
59												
60		TOTAL EXPENDITURES **										
00		(Lines 14+41+47+49+57) **	44,231	44,231	11,482	2,311	5,400	22,838	2,200	0	0	0
61		(Ellips 114 114 114 16 461)	11,201	11,201	11,102	2,011	0,100	22,000	2,200		Ü	Ů
62	950	Contingency Reserve (5% of Line 60)										
63	+	(570 01 Ellie 00)										
64	+	TOTAL APPROPRIATION										
04		(Line 60 + Line 62)	44,231	44,231								
65		(Line oo · Line oz)	77,201	44,201								
66		BUDGET SUMMARY			BUDGET SU	MMARY						
67												
68		Beginning Fund Balance			The total on I	ine 70 must equa	I the total on line	74				
69		Revenues + Transfers In	44,231CR	44,231CR								
70		TOTAL REVENUE (68 + 69)	44,231CR	44,231CR								
74	1											

FUND NO: 245

BUDGET REVENUES

		REVENUES	Prior Year	Proposed	l Budaet		1	REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1		Estimated Fund Balance	Ů	*****		40	429000	Other County	Ĭ		
2		as of July 1	0	*****	0	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O	_	_		42			_		_
4		Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44	431200	Transportation Support			
6		Taxes-Tort				45	431400	Except Child/SED Support			
7		Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support	45,080CR	45,080CR	
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53	438000	Rev in Lieu of/Ag Equip Tax			
15						54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	45,080CR	*****	45,080CR
18	414300	Tuition-Out of State Districts				57					
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21						60	445100	Title I - ESEA			
22		School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23		Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25		-				64	445500	Child Nutrition Reimb.			
26		Admissions/Activities				65	445600	Title VI-B			
27		Bookstore Sales				66	445900	Other Indirect Fed. Prog.			
28		Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29		School Fees & Charges				68	440000	TOTAL FEDERAL **	0	*****	0 _
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER **	0	*****	0
34		Rentals				73					
35		Contributions/Donations				74		TOTAL REVENUES **	45,080CR	*****	45,080CR
36		Transportaion Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	*****	0	77					
39	410000	TOTAL LOCAL **		*****		78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	0 _		0		<u> </u>	(Lines 1 + 74 + 76)	45,080CR		45,080CR

BUDGET EXPENDITURES

							T					
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elemetary School Prog.										
2	515	Secondary School Prog.										
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.										
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10	541	Summer School Prog.										
11	542	Adult School Prog.										
12	546	Detention Center Prog.										
13												
14	500	TOTAL INSTRUCTION **	0	0	0	0	0	0	0	0	0	0
15												
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.										
18												
19	621	Instruction Improvement Prog										
20	622	Educational Media Prog.										
21	623	Instruction-Related Tech Prog	35,080	35,080				35,080				
22	631	Board of Education Prog.		_								
23	632	District Admin Prog.										
24												
25	641	School Administration Prog.										
26												
27	651	Business Operation Prog.										
28	655	Central Service Prog.										
29	656	Admin Tech Services Prog.										
30	661	Bldg-Care Prog. (Custodial)										
31	663	Maint-Non Student Occupied										
32	664	Maint-Student Occupied Bldgs										
33	665	Maintenance - Grounds										
34	667	Security Program										
35												
36	681	Pupil-To School Trans. Prog.										
37	682	Pupil-Activity Trans. Prog.										
38	683	General Transportation Prog.										
		'										

71 72

73 74

Total Appropriation
Unappropriated Balance
TOTAL APPROPRIATION (72+73)

45,080

45,080

45,080

45,080

BUDGET EXPENDITURES

July 1, 2016 - June 30, 2017

						July 1	, 2010 - Julie	30, 2017				
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Prog.										
40												
41	600	TOTAL SUPPORT SERV.**	35,080	35,080	0	0	0	35,080	0	0	0	0
42												
43	710	Child Nutrition Program										
44	720	Community Services Program										
45	730	Enterprise Operations										
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
47												
48	810	Capital Assets-Student Occ										
49	811	Capital Assets-Non Student Occ										
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
51												
52	911	Debt Services ProgPrinc.										
53	912	Debt Services ProgInt.										
54	913	Debt Serv Prog-Refnded Debt										
55	920	Transfers Out	10,000	10,000								10,000
56												
57	900	TOTAL OTHER SERVICES **	10,000	10,000	0	0	0	0	0	0	0	10,000
58												
59												
60		TOTAL EXPENDITURES **										
		(Lines 14+41+47+49+57) **	45,080	45,080	0	0	0	35,080	0	0	0	10,000
61												
62	950	Contingency Reserve				•	•	•		•	•	
		(5% of Line 60)										
63		,			Ī							
64		TOTAL APPROPRIATION			1							
		(Line 60 + Line 62)	45,080	45,080								
65		,			1							
66		BUDGET SUMMARY			BUDGET SU	IMMARY						
67					.							
68		Beginning Fund Balance			The total on I	line 70 must equa	I the total on line	74				
69		Revenues + Transfers In	45,080CR	45,080CR	1							
70		TOTAL REVENUE (68 + 69)	45,080CR	45,080CR	1							
- 74												

FUND NO: 246

BUDGET REVENUES

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1		Estimated Fund Balance	Ů	*****		40	429000	Other County	Ĭ		
2		as of July 1	0	*****	0	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O	_			42					_
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44	431200	Transportation Support			
6	411400	Taxes-Tort				45	431400	Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support	5,016CR	5,016CR	
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53	438000	Rev in Lieu of/Ag Equip Tax			
15						54	439000	Other State Revenue			
16		Tuition - Individuals				55					
17		Tuition-Districts in Idaho				56	430000	TOTAL STATE **	5,016CR	*****	5,016CR
18	414300	Tuition-Out of State Districts				57					
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21						60	445100	Title I - ESEA			
22		School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23		Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.			
26		Admissions/Activities				65	445600	Title VI-B			
27		Bookstore Sales				66	445900	Other Indirect Fed. Prog.			
28		Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29		School Fees & Charges				68	440000	TOTAL FEDERAL **	0	*****	0
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds,Capital Leases			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER **	0	*****	0
34		Rentals				73					
35		Contributions/Donations				74		TOTAL REVENUES **	5,016CR	*****	5,016CR
36		Transportaion Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	*****	0	77					
39	410000	TOTAL LOCAL **		*****		78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	0 _		0	<u> </u>	<u> </u>	(Lines 1 + 74 + 76)	5,016CR		5,016CR

BUDGET EXPENDITURES

Line		EXPENDITURES	Prior Year	Danasasal								
Line		1	Filol Teal	Proposed	100	200	300	400	500	600	700	800
Line							Purchased	Supplies	Capital	Debt	Insurance-	
	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elemetary School Prog.										
2	515	Secondary School Prog.										
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.										
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10	541	Summer School Prog.										
11	542	Adult School Prog.										
12	546	Detention Center Prog.										
13												
14	500	TOTAL INSTRUCTION **	0	0	0	0	0	0	0	0	0	0
15												
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.										
18												
19	621	Instruction Improvement Prog										
20	622	Educational Media Prog.										
21	623	Instruction-Related Tech Prog										
22	631	Board of Education Prog.										
23	632	District Admin Prog.										
24												
25	641	School Administration Prog.										
26												
27	651	Business Operation Prog.										
28	655	Central Service Prog.										
29	656	Admin Tech Services Prog.										
30	661	Bldg-Care Prog. (Custodial)										
31	663	Maint-Non Student Occupied										
32	664	Maint-Student Occupied Bldgs										
33	665	Maintenance - Grounds										
34	667	Security Program	5,016	5,016				5,016				
35												
36	681	Pupil-To School Trans. Prog.										
37	682	Pupil-Activity Trans. Prog.			İ					İ		
38	683	General Transportation Prog.			İ					İ		

73 74

Total Appropriation
Unappropriated Balance
TOTAL APPROPRIATION (72+73)

5,016

5,016

BUDGET EXPENDITURES

						ou.y .	, 2010 00110	00, 2011				
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Prog.	-	-								
40												
41	600	TOTAL SUPPORT SERV.**	5,016	5,016	0	0	0	5,016	0	0	0	0
42												
43	710	Child Nutrition Program										
44	720	Community Services Program										
45	730	Enterprise Operations										
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
47												
48	810	Capital Assets-Student Occ										
49	811	Capital Assets-Non Student Occ										
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
51												
52	911	Debt Services ProgPrinc.										
53	912	Debt Services ProgInt.										
54	913	Debt Serv Prog-Refnded Debt										
55	920	Transfers Out										
56												
57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
58												
59												
60		TOTAL EXPENDITURES **										
		(Lines 14+41+47+49+57) **	5,016	5,016	0	0	0	5,016	0	0	0	0
61												
62	950	Contingency Reserve				•			•			•
		(5% of Line 60)										
63		,										
64		TOTAL APPROPRIATION										
		(Line 60 + Line 62)	5,016	5,016								
65		,										
66		BUDGET SUMMARY			BUDGET SU	MMARY						
67		DODOLI GOIWIWATTI			DODOL! 00	IMIMICAL VI						
68		Beginning Fund Balance			The total on I	ine 70 must eaus	I the total on line	74				
69	1	Revenues + Transfers In	5,016CR	5,016CR	7110 (0(0) 0111	ino ro muoi oque	. a.o total on line					
70		TOTAL REVENUE (68 + 69)	5,016CR	5,016CR								
71		1017121102 (00 1 00)	3,010011	0,010011								
72	1	Total Appropriation	5,016	5,016								
72	1	Unanarariated Dalance	0,010	0,010								

FUND NO: 251

BUDGET REVENUES

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance	1,667CR	1,667CR		40	429000	Other County	Ĭ		
2		as of July 1	1,667CR	*****	1,667CR	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O	1		_	42			_	1	
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44	431200				
6	411400	Taxes-Tort				45		Except Child/SED Support			
7	411500	Taxes-Cooperative				46		Border Tuition Support			
8	411600	Taxes-Tuition				47		Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support			
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400				
13		TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53	438000	Rev in Lieu of/Ag Equip Tax			
15		,				54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
18	414300	Tuition-Out of State Districts				57					
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21						60	445100	Title I - ESEA	53,245CR	53,245CR	
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600	Title VI-B			
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **	53,245CR	*****	53,245CR
30	417900	Other Student Revenues				69					·-
31						70	451000	Proceeds: Bonds, Capital Leases			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33		,				72	450000	TOTAL OTHER **	0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES **	53,245CR	*****	53,245CR
36	419300	Transportaion Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	*****	0	77					
39	410000	TOTAL LOCAL **		*****	_	78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	0		0			(Lines 1 + 74 + 76)	54,912CR		54,912CR

BUDGET EXPENDITURES

		EVDENDITUDEO	D: V	D 1	100	000	000	400	500	000	700	000
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elemetary School Prog.	54,912	54,912	40,626	11,288	650	2,348				
2	515	Secondary School Prog.										
3_	517	Alternative School Prog.	_									
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.	_									
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.	_									
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10	541	Summer School Prog.	_									
11	542	Adult School Prog.										
12	546	Detention Center Prog.										
13												
14	500	TOTAL INSTRUCTION **	54,912	54,912	40,626	11,288	650	2,348	0	0	0	0
15												
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.										
18												
19	621	Instruction Improvement Prog										
20	622	Educational Media Prog.										
21	623	Instruction-Related Tech Prog										
22	631	Board of Education Prog.										
23	632	District Admin Prog.										
24												
25	641	School Administration Prog.										
26												
27	651	Business Operation Prog.										
28	655	Central Service Prog.	_									
29	656	Admin Tech Services Prog.										
30	661	Bldg-Care Prog. (Custodial)										
31	663	Maint-Non Student Occupied		_								
32	664	Maint-Student Occupied Bldgs										
33	665	Maintenance - Grounds										
34	667	Security Program										
35												
36	681	Pupil-To School Trans. Prog.										
37	682	Pupil-Activity Trans. Prog.										
38	683	General Transportation Prog.										

Total Appropriation
Unappropriated Balance
TOTAL APPROPRIATION (72+73)

71 72

73 74

54,912

54,912

54,912

54,912

BUDGET EXPENDITURES

						,	•	•				
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Prog.										
40												
41	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0
42												
43	710	Child Nutrition Program										
44	720	Community Services Program										
45	730	Enterprise Operations										
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
47												
48	810	Capital Assets-Student Occ										
49	811	Capital Assets-Non Student Occ										
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
51												
52	911	Debt Services ProgPrinc.										
53	912	Debt Services ProgInt.										
54	913	Debt Serv Prog-Refnded Debt										
55	920	Transfers Out										
56												
57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
58												
59												
60		TOTAL EXPENDITURES **										
		(Lines 14+41+47+49+57) **	54,912	54,912	40,626	11,288	650	2,348	0	0	0	0
61												
62	950	Contingency Reserve										
		(5% of Line 60)										
63												
64		TOTAL APPROPRIATION										
		(Line 60 + Line 62)	54,912	54,912								
65												
		<u> </u>										
66		BUDGET SUMMARY			BUDGET SU	MMARY						
67					j							
68		Beginning Fund Balance	1,667CR	1,667CR	The total on I	ine 70 must equa	I the total on line	74				
69		Revenues + Transfers In	53,245CR	53,245CR								
70		TOTAL REVENUE (68 + 69)	54,912CR	54,912CR								
74												

FUND NO: 257

BUDGET REVENUES

		REVENUES	Prior Year	Proposed	1 Budget	1		REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1		Estimated Fund Balance		*****		40	429000	Other County			
2		as of July 1	0	*****	0	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O				42					
4		Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44	431200	Transportation Support			
6	411400	Taxes-Tort				45	431400	Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support			
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes	_		-	53	438000	Rev in Lieu of/Ag Equip Tax			
15		· · · · · · · · · · · · · · · · · · ·				54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
18	414300	Tuition-Out of State Districts				57					
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25		-				64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600	Title VI-B	59,035CR	59,035CR	
27		Bookstore Sales				66	445900	Other Indirect Fed. Prog.			
28		Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **	59,035CR	*****	59,035CR_
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER **	0	*****	0
34		Rentals				73					<u> </u>
35		Contributions/Donations				74		TOTAL REVENUES **	59,035CR	*****	59,035CR
36		Transportaion Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	*****	0	77					
39	410000	TOTAL LOCAL **		*****		78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	0 _		0			(Lines 1 + 74 + 76)	59,035CR		59,035CR

BUDGET EXPENDITURES

		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elemetary School Prog.										
2	515	Secondary School Prog.										
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.	59,035	59,035	42,774	8,739	6,500	1,022				
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10	541	Summer School Prog.										
11	542	Adult School Prog.										
12	546	Detention Center Prog.										
13												
14	500	TOTAL INSTRUCTION **	59,035	59,035	42,774	8,739	6,500	1,022	0	0	0	0
15												
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.										
18												
19	621	Instruction Improvement Prog										
20	622	Educational Media Prog.										
21	623	Instruction-Related Tech Prog										
22	631	Board of Education Prog.										
23	632	District Admin Prog.										
24												
25	641	School Administration Prog.										
26												
27	651	Business Operation Prog.										
28	655	Central Service Prog.										
29	656	Admin Tech Services Prog.										
30	661	Bldg-Care Prog. (Custodial)	_									
31	663	Maint-Non Student Occupied										
32	664	Maint-Student Occupied Bldgs										
33	665	Maintenance - Grounds										
34	667	Security Program										
35												
36	681	Pupil-To School Trans. Prog.										
37	682	Pupil-Activity Trans. Prog.										
38	683	General Transportation Prog.										

Total Appropriation
Unappropriated Balance
TOTAL APPROPRIATION (72+73)

71 72

73 74

59,035

59,035

59,035

59,035

BUDGET EXPENDITURES

						July 1	, 2010 - Julie .	50, 2017				
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Prog.										
40												
41	600	TOTAL SUPPORT SERV.**	0	0	0 _	0	0 _	0	0	0	0 _	0
42												
43	710	Child Nutrition Program										
44	720	Community Services Program										
45	730	Enterprise Operations										
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
47												
48	810	Capital Assets-Student Occ										
49	811	Capital Assets-Non Student Occ										
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
51												
52	911	Debt Services ProgPrinc.										
53	912	Debt Services ProgInt.										
54	913	Debt Serv Prog-Refnded Debt										
55 56	920	Transfers Out										
56												
57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
58												
59												
60		TOTAL EXPENDITURES **										
		(Lines 14+41+47+49+57) **	59,035	59,035	42,774	8,739	6,500	1,022	0	0	0	0
61		-										
62	950	Contingency Reserve										
		(5% of Line 60)										
63												
64		TOTAL APPROPRIATION										
		(Line 60 + Line 62)	59,035	59,035								
65												
		<u>_</u>										
66		BUDGET SUMMARY			BUDGET SU	MMARY						
67					1							
68		Beginning Fund Balance			The total on I	ine 70 must equa	I the total on line	74				
69		Revenues + Transfers In	59,035CR	59,035CR	1	·						
70		TOTAL REVENUE (68 + 69)	59,035CR	59,035CR	1							
71	1	` ′			ĺ							

FUND NO: 258

BUDGET REVENUES

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance	2,500CR	2,500CR		40	429000	Other County			
2		as of July 1	2,500CR	*****	2,500CR	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O	_		,	42			1		_
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44	431200	Transportation Support			
6	411400	Taxes-Tort				45	431400	Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support			
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53	438000	Rev in Lieu of/Ag Equip Tax			
15						54	439000	Other State Revenue			
16		Tuition - Individuals				55					
17		Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
18	414300	Tuition-Out of State Districts				57					
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21						60	445100	Title I - ESEA			
22		School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23		Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.			
26		Admissions/Activities				65	445600	Title VI-B	2,954CR	2,954CR	
27		Bookstore Sales				66	445900	Other Indirect Fed. Prog.			
28		Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29		School Fees & Charges				68	440000	TOTAL FEDERAL **	2,954CR	*****	2,954CR_
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER **	0	*****	0
34		Rentals				73					
35		Contributions/Donations				74		TOTAL REVENUES **	2,954CR	*****	2,954CR
36		Transportaion Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	*****	0	77					
39	410000	TOTAL LOCAL **		*****		78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	0		0			(Lines 1 + 74 + 76)	5,454CR		5,454CR_

BUDGET EXPENDITURES

			Dalam Mana	Danasasas	400	000	200	400	F00	000	700	800
Į.		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
1	•	<u>-</u>	5	5		5 6	Purchased	Supplies	Capital	Debt	Insurance-	
	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
	512	Elemetary School Prog.										
	515	Secondary School Prog.										
	517	Alternative School Prog.										
	519	Vocational-Technical Prog.										
	521	Exceptional Child Prog.		-			_					
	522	Preschool Exceptional Prog.	5,454	5,454			1,579	2,000	1,875			
	524	Gifted & Talented Prog.										
	531	Interscholastic Prog.										
	532	School Activity Prog.										
	541	Summer School Prog.										
	542	Adult School Prog.										
12	546	Detention Center Prog.										
13												
14	500	TOTAL INSTRUCTION **	5,454	5,454	0	0	1,579	2,000	1,875	0	0	0
15												
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.	-									
18		-										
19	621	Instruction Improvement Prog										
20	622	Educational Media Prog.										
21	623	Instruction-Related Tech Prog										
	631	Board of Education Prog.										
23	632	District Admin Prog.										
24												
25	641	School Administration Prog.										
26												
27	651	Business Operation Prog.										
	655	Central Service Prog.										
	656	Admin Tech Services Prog.										
	661	Bldg-Care Prog. (Custodial)										
	663	Maint-Non Student Occupied	1									
	664	Maint-Student Occupied Bldgs										
	665	Maintenance - Grounds						İ	İ		İ	
	667	Security Program						İ	İ		İ	
35												
	681	Pupil-To School Trans. Prog.										
	682	Pupil-Activity Trans. Prog.						1	1	1	1	
	683	General Transportation Prog.	1					1	1	1	1	

Total Appropriation
Unappropriated Balance
TOTAL APPROPRIATION (72+73)

72

73 74

5,454

5,454

5,454

5,454

BUDGET EXPENDITURES

							, 2010 00110	00, 2011				
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Prog.		-								
40												
41	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0
42												
43	710	Child Nutrition Program										
44	720	Community Services Program										
45	730	Enterprise Operations										
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
47												
48	810	Capital Assets-Student Occ										
49	811	Capital Assets-Non Student Occ										
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
51												
52	911	Debt Services ProgPrinc.										
53	912	Debt Services ProgInt.										
54	913	Debt Serv Prog-Refnded Debt										
55	920	Transfers Out										
56												
57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
58												
59												
60		TOTAL EXPENDITURES **										
		(Lines 14+41+47+49+57) **	5,454	5,454	0	0	1,579	2,000	1,875	0	0	0
61			-, -	-, -			,-	,,,,,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	-		-
62	950	Contingency Reserve										
		(5% of Line 60)										
63												
64		TOTAL APPROPRIATION										
		(Line 60 + Line 62)	5,454	5,454								
65	1		-, -									
66		BUDGET SUMMARY			BUDGET SU	MMARY						
67	1											
68		Beginning Fund Balance	2,500CR	2,500CR	The total on I	ine 70 must equa	I the total on line	74				
69		Revenues + Transfers In	2,954CR	2,954CR								
70	1	TOTAL REVENUE (68 + 69)	5,454CR	5,454CR								
71	1		3, .3 .311	5, .5 .511								
72	 	Total Appropriation	E 151	E 151								

FUND NO: 262

BUDGET REVENUES

		REVENUES	Prior Year	Proposed	l Budaet			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1		Estimated Fund Balance	Ů	*****		40	429000	Other County	Ĭ		
2		as of July 1	0	*****	0	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O	_			42					_
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44	431200	Transportation Support			
6	411400	Taxes-Tort				45	431400	Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support			
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53	438000	Rev in Lieu of/Ag Equip Tax			
15						54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
18	414300	Tuition-Out of State Districts				57					
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21						60	445100	Title I - ESEA			
22		School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23		Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.			
26		Admissions/Activities				65	445600	Title VI-B			
27		Bookstore Sales				66	445900	Other Indirect Fed. Prog.	10,000CR	10,000CR	
28		Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29		School Fees & Charges				68	440000	TOTAL FEDERAL **	10,000CR	*****	10,000CR
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER **	0	*****	0
34		Rentals				73					
35		Contributions/Donations				74		TOTAL REVENUES **	10,000CR	*****	10,000CR
36		Transportaion Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	*****	0	77					
39	410000	TOTAL LOCAL **		*****		78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	0		0 _			(Lines 1 + 74 + 76)	10,000CR		10,000CR_

BUDGET EXPENDITURES

			1				1					
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elemetary School Prog.										
2	515	Secondary School Prog.										
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.										
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10	541	Summer School Prog.	_									
11	542	Adult School Prog.										
12	546	Detention Center Prog.										
13												
14	500	TOTAL INSTRUCTION **	0	0	0	0	0	0	0	0	0	0
15												
16	611	Attend-Guidance-Health Prog	_									
17	616	Special Services Prog.										
18												
19	621	Instruction Improvement Prog	10,000	10,000	10,000							
20	622	Educational Media Prog.										
21	623	Instruction-Related Tech Prog										
22	631	Board of Education Prog.										
23	632	District Admin Prog.	_									
24												
25	641	School Administration Prog.										
26												
27	651	Business Operation Prog.										
28	655	Central Service Prog.										
29	656	Admin Tech Services Prog.										
30	661	Bldg-Care Prog. (Custodial)										
31	663	Maint-Non Student Occupied										
32	664	Maint-Student Occupied Bldgs										
33	665	Maintenance - Grounds										
34	667	Security Program										
35												
36	681	Pupil-To School Trans. Prog.										
37	682	Pupil-Activity Trans. Prog.										
38	683	General Transportation Prog.										

Total Appropriation
Unappropriated Balance
TOTAL APPROPRIATION (72+73)

71 72

73 74

10,000

10,000

10,000

10,000

BUDGET EXPENDITURES

						,	,	,				
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Prog.										
40												
41	600	TOTAL SUPPORT SERV.**	10,000	10,000	10,000	0	0	0	0	0	0	0
42												
43	710	Child Nutrition Program										
44	720	Community Services Program										
45	730	Enterprise Operations										
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
47												
48	810	Capital Assets-Student Occ										
49	811	Capital Assets-Non Student Occ										
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
51												
52	911	Debt Services ProgPrinc.										
53	912	Debt Services ProgInt.										
54	913	Debt Serv Prog-Refnded Debt										
55	920	Transfers Out										
56												
57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
58												
59												
60		TOTAL EXPENDITURES **										
		(Lines 14+41+47+49+57) **	10,000	10,000	10,000	0	0	0	0	0	0	0
61			.,		.,							
62	950	Contingency Reserve				•		•			•	
		(5% of Line 60)										
63												
64		TOTAL APPROPRIATION										
		(Line 60 + Line 62)	10,000	10,000								
65		, ,	,	,								
66		BUDGET SUMMARY			BUDGET SU	IMMARY						
67					1							
68		Beginning Fund Balance			The total on I	line 70 must equa	I the total on line	74				
69	<u> </u>	Revenues + Transfers In	10,000CR	10,000CR								
70	<u> </u>	TOTAL REVENUE (68 + 69)	10,000CR	10,000CR	1							
74	1		10,000011	10,000011	ł							

BUDGET REVENUES

July 1, 2016 - June 30, 2017

FUND NO: 263

		REVENUES	Prior Year	Proposed	d Budaet	1		REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance		*****		40	429000	Other County			
2		as of July 1	0	*****	0	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O				42					
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44		Transportation Support			
6	411400	Taxes-Tort				45		Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47		Tuition Equivalency			
9	411700	Taxes-Migrant				48		Benefit Apportionment			
10	411900	Taxes-Other				49		Other State Support			
11	412100	Taxes-Plant Facility				50		Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51		Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52		Lottery/Additional State Maint			
14	413000	Penalty: Delinguent Taxes	_		_	53		Rev in Lieu of/Ag Equip Tax			
15		,				54		Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
18	414300	Tuition-Out of State Districts				57					
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59		Direct Restricted Fed.			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23		Meal Sales: Non-Reimb.				62		Perkins III-Voc Tech Act	23,322CR	23,322CR	
24	416900	Other Food Sales				63	445400	Adult Education	·	·	
25						64		Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600	Title VI-B			
27		Bookstore Sales				66		Other Indirect Fed. Prog.			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29		School Fees & Charges				68	440000	TOTAL FEDERAL **	23,322CR	*****	23,322CR
30		Other Student Revenues				69			_		•
31						70	451000	Proceeds: Bonds, Capital Leases			
32	418100	Community Service				71		Sale of Fixed Assets			
33		,				72	450000	TOTAL OTHER **	0	*****	0
34	419100	Rentals				73					· · · · · · · · · · · · · · · · · · ·
35	419200	Contributions/Donations				74		TOTAL REVENUES **	23,322CR	*****	23,322CR
36	419300	Transportaion Fees				75		-	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		7: 2::
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	*****	0	77					
39	410000	TOTAL LOCAL **		*****		78	400000	BAL.+ REVENUE + TRANS.		*****	
Ì		(Line 13 + 38)	0		0			(Lines 1 + 74 + 76)	23,322CR		23,322CR

BUDGET EXPENDITURES

Line Code			EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
1 512 Elemetary School Prog.	Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits					Judgment	Transfers
3 517 Alternative School Prog. 23,322 23,322 12,412 2,500 8,410	1	512		Ŭ	Ü							Ü	
4 519 Vocational-Technical Prog. 23,322 23,322 12,412 2,500 8,410	2	515	Secondary School Prog.										
5 \$21 Exceptional Child Prog. 6 \$22 Preschool Exceptional Prog. 7 \$24 Gifted & Talented Prog. 8 \$31 Interscholastic Prog. 9 \$32 School Adrivity Prog. 10 \$41 Summer School Prog. 11 \$42 Adult School Prog. 12 \$46 Detention Center Prog. 13 Detention Center Prog. 14 \$500 TOTAL INSTRUCTION ** 23,322 23,322 12,412 16 611 Attend-Guidance-Health Prog 17 616 Special Services Prog. 18 19 621 19 621 Instruction Improvement Prog. 20 622 Educational Media Prog. 21 623 Instruction-Related Tech Prog. 22 631 Board of Education Prog. 23 532 District Admin Prog. 24 41 School Administration Prog. 25 651 Business Operat	3	517	Alternative School Prog.										
6 522 Preschool Exceptional Prog. 7 524 Gifted & Talented Prog. 8 531 Interscholastic Prog. 9 532 School Activity Prog. 10 541 Summer School Prog. 11 542 Adult School Prog. 12 546 Detention Genter Prog. 13 14 500 TOTAL INSTRUCTION ** 23,322 23,322 12,412 0 2,500 8,410 0 0 15 15 16 611 Attend-Guidance-Health Prog 16 611 Attend-Guidance-Health Prog 17 616 Special Services Prog. 18 19 621 Instruction Improvement Prog 20 622 Educational Media Prog. 21 623 Instruction Related Tech Prog 22 631 Board of Education Prog. 23 632 District Admin Prog. 24 1	4	519		23,322	23,322	12,412		2,500	8,410				
Total Contro													
8 531 Interscholastic Prog.	6	522											
9 532 School Activity Prog.													
10													
11 542 Adult School Prog.	9	532											
12 546 Detention Center Prog.													
13													
14 500 TOTAL INSTRUCTION ** 23,322 23,322 12,412 0 2,500 8,410 0 0 15		546	Detention Center Prog.										
15													
16 611 Attend-Guidance-Health Prog 17 616 Special Services Prog. 18 Instruction Improvement Prog 20 621 Instruction Improvement Prog. 20 622 Educational Media Prog. 21 623 Instruction-Related Tech Prog 22 631 Board of Education Prog. 23 632 District Admin Prog. 24 School Administration Prog. 25 641 School Administration Prog. 26 School Administration Prog. 28 655 Central Service Prog. 29 656 Admin Tech Services Prog. 30 661 Big-Care Prog. (Custodial) 31 663 Maint-Non Student Occupied 32 664 Maint-Student Occupied Bidgs 33 665 Maintenance - Grounds 34 667 Security Program 36 681 Pupil-To School Trans. Prog.		500	TOTAL INSTRUCTION **	23,322	23,322	12,412	0	2,500	8,410	0	0	0	0
17 616 Special Services Prog. 18 9 621 Instruction Improvement Prog. 20 622 Educational Media Prog. 9													
18		-											
19 621 Instruction Improvement Prog 20 622 Educational Media Prog. 21 623 Instruction-Related Tech Prog 22 631 Instruction-Related Tech Prog 23 632 District Admin Prog. 24 25 641 School Administration Prog. 26 27 651 Business Operation Prog. 28 655 Central Service Prog. 29 656 Admin Tech Services Prog. 30 661 Bldg-Care Prog. (Custodial) 31 663 Maint-Non Student Occupied 32 664 Maint-Student Occupied Bldgs 33 665 Security Program 35 36 681 Pupil-To School Trans. Prog. 30 681 Pupil-To School Trans. Prog. 30 30 30 30 30 30 30 3		616	Special Services Prog.										
20 622 Educational Media Prog. 21 623 Instruction-Related Tech Prog 22 631 Board of Education Prog. 23 632 District Admin Prog. 24 School Administration Prog. 25 641 School Administration Prog. 26 Central Service Prog. 27 651 Business Operation Prog. 28 655 Central Service Prog. 29 656 Admin Tech Services Prog. 30 661 Bldg-Care Prog. (Custodial) 31 663 Maint-Non Student Occupied 32 664 Maint-Student Occupied Bldgs 33 665 Maintenance - Grounds 34 667 Security Program 36 681 Pupil-To School Trans. Prog.													
21 623 Instruction-Related Tech Prog 22 631 Board of Education Prog. 23 632 District Admin Prog. 24 ————————————————————————————————————													
22 631 Board of Education Prog. 23 632 District Admin Prog. 24 ————————————————————————————————————			Educational Media Prog.										
23 632 District Admin Prog. 24 25 641 School Administration Prog. 26 27 651 Business Operation Prog. 28 655 Central Service Prog. 29 29 656 Admin Tech Services Prog. 30 30 661 Bldg-Care Prog. (Custodial) 31 31 663 Maint-Student Occupied 32 32 664 Maint-Student Occupied Bldgs 33 33 665 Maintenance - Grounds 34 34 667 Security Program 35 36 681 Pupil-To School Trans. Prog.													
24 25 641 School Administration Prog. 26 27 651 Business Operation Prog. 28 655 Central Service Prog. 29 656 Admin Tech Services Prog. 30 661 Bldg-Care Prog. (Custodial) 31 663 Maint-Non Student Occupied 32 664 Maint-Student Occupied Bldgs 33 665 Maintenance - Grounds 34 667 Security Program 35 36 681 Pupil-To School Trans. Prog.													
25 641 School Administration Prog. 26 27 651 Business Operation Prog. 28 655 Central Service Prog. 29 656 Admin Tech Services Prog. 30 661 Bldg-Care Prog. (Custodial) 31 663 Maint-Non Student Occupied 32 664 Maint-Student Occupied Bldgs 33 665 Maintenance - Grounds 34 667 Security Program 35 36 681 Pupil-To School Trans. Prog.		632	District Admin Prog.										
26 27 651 Business Operation Prog. 28 655 Central Service Prog. 29 656 Admin Tech Services Prog. 30 661 Bldg-Care Prog. (Custodial) 31 663 Maint-Non Student Occupied 32 664 Maint-Student Occupied Bldgs 33 665 Maintenance - Grounds 34 667 Security Program 35 36 681 Pupil-To School Trans. Prog.	24												
27 651 Business Operation Prog. 28 655 Central Service Prog. 29 656 Admin Tech Services Prog. 30 661 Bldg-Care Prog. (Custodial) 31 663 Maint-Non Student Occupied 32 664 Maint-Student Occupied Bldgs 33 665 Maintenance - Grounds 34 667 Security Program 35 36 681 Pupil-To School Trans. Prog.	25	641	School Administration Prog.										
28 655 Central Service Prog. 29 656 Admin Tech Services Prog. 30 661 Bldg-Care Prog. (Custodial) 31 663 Maint-Non Student Occupied 32 664 Maint-Student Occupied Bldgs 33 665 Maintenance - Grounds 34 667 Security Program 35 36 681 Pupil-To School Trans. Prog.													
29 656 Admin Tech Services Prog. 30 661 Bldg-Care Prog. (Custodial) 31 663 Maint-Non Student Occupied 32 664 Maint-Student Occupied Bldgs 33 665 Maintenance - Grounds 34 667 Security Program 35 Security Program 36 681 Pupil-To School Trans. Prog.													
30 661 Bldg-Care Prog. (Custodial)													
31 663 Maint-Non Student Occupied 32 664 Maint-Student Occupied Bldgs 33 665 Maintenance - Grounds 34 667 Security Program 35 Security Program 36 681 Pupil-To School Trans. Prog.			Admin Tech Services Prog.										
32 664 Maint-Student Occupied Bldgs			Bldg-Care Prog. (Custodial)										
33 665 Maintenance - Grounds			Maint-Non Student Occupied										
34 667 Security Program 35 36 681 Pupil-To School Trans. Prog.			Maint-Student Occupied Bldgs										
35								1					
36 681 Pupil-To School Trans. Prog.		667	Security Program										
37 682 Punil-Activity Trans Prog													
or ook i upirnotivity fians. Flog.		682	Pupil-Activity Trans. Prog.										
38 683 General Transportation Prog.	38	683	General Transportation Prog.										

Total Appropriation
Unappropriated Balance
TOTAL APPROPRIATION (72+73)

71 72

73 74

23,322

23,322

23,322

23,322

BUDGET EXPENDITURES

						ouly !	, 2010 00110	00, 2011				
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Prog.										
40												
41	600	TOTAL SUPPORT SERV.**	0 _	0 _	0	0_	0 _	0 _	0	0 _	0	0
42												
43	710	Child Nutrition Program										
44	720	Community Services Program										
45	730	Enterprise Operations								ļ <u> </u>	ļ	L .
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
47	040	0 1114 1 01 1 10										
48	810	Capital Assets-Student Occ										
49	811	Capital Assets-Non Student Occ		0	•							
50 51	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
52	011	Daht Caminas Dans Dring										
53	911	Debt Services ProgPrinc. Debt Services ProgInt.										
54	913	Debt Serv Prog-Refnded Debt										
55	920	Transfers Out										
56	920	Hansiers Out										
57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
58	300	TOTAL OTTILIT SERVICES	0	0			 	 				
59												
60		TOTAL EXPENDITURES **										
00		(Lines 14+41+47+49+57) **	23,322	23,322	12,412	0	2,500	8,410	0	0	0	0
61		(Ellips 114 114 114 16 16 17)	20,022	20,022	12,112	Ů	2,000	0,110	Ů		j	
62	950	Contingency Reserve (5% of Line 60)										
63		(575 51 2110 00)										
64		TOTAL APPROPRIATION										
01		(Line 60 + Line 62)	23,322	23,322								
65		(2110 00 + 2110 02)	20,022	20,022								
66		BUDGET SUMMARY			BUDGET SU	IMMARY						
67												
68		Beginning Fund Balance			The total on I	line 70 must equa	I the total on line	74				
69		Revenues + Transfers In	23,322CR	23,322CR		- 1						
70		TOTAL REVENUE (68 + 69)	23,322CR	23,322CR								
71		` '		· ·								

BUDGET REVENUES

July 1, 2016 - June 30, 2017

FUND NO: 271

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance	4,350CR	4,350CR		40	429000	Other County			
2		as of July 1	4,350CR	*****	4.350CR	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	-		42			†		
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44		Transportation Support			
6	411400	Taxes-Tort				45		Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500				
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48		Benefit Apportionment			
10	411900	Taxes-Other				49		Other State Support			
11	412100	Taxes-Plant Facility				50		Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51		Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52		Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes			_	53		Rev in Lieu of/Ag Equip Tax			
15		3 4 4 4 4 4 4				54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
18	414300	Tuition-Out of State Districts				57					-
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59		Direct Restricted Fed.			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23		Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600	Title VI-B			
27		Bookstore Sales				66		Other Indirect Fed. Prog.	17,345CR	17,345CR	
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874	,	,	
29		School Fees & Charges				68	440000	TOTAL FEDERAL **	17,345CR	*****	17,345CR
30		Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33		,				72	450000	TOTAL OTHER **	0	*****	0
34	419100	Rentals				73		-			
35	419200	Contributions/Donations				74		TOTAL REVENUES **	17,345CR	*****	17,345CR
36	419300	Transportaion Fees				75			,		,
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	*****	0	77					
39	410000	TOTAL LOCAL **	† †	*****		78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	0		0			(Lines 1 + 74 + 76)	21.695CR		21.695CR

BUDGET EXPENDITURES

							1					
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elemetary School Prog.										
2	515	Secondary School Prog.										
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.										
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10	541	Summer School Prog.	_									
11	542	Adult School Prog.										
12	546	Detention Center Prog.										
13												
14	500	TOTAL INSTRUCTION **	0	0	0	0	0	0	0	0	0	0
15												
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.										
18												
19	621	Instruction Improvement Prog	21,695	21,695	14,800	1,670	5,225					
20	622	Educational Media Prog.										
21	623	Instruction-Related Tech Prog										
22	631	Board of Education Prog.										
23	632	District Admin Prog.										
24												
25	641	School Administration Prog.										
26												
27	651	Business Operation Prog.				-						-
28	655	Central Service Prog.										
29	656	Admin Tech Services Prog.										
30	661	Bldg-Care Prog. (Custodial)										
31	663	Maint-Non Student Occupied										
32	664	Maint-Student Occupied Bldgs										
33	665	Maintenance - Grounds										
34	667	Security Program										
35												
36	681	Pupil-To School Trans. Prog.										
37	682	Pupil-Activity Trans. Prog.										
38	683	General Transportation Prog.										

71 72

73 74

Total Appropriation
Unappropriated Balance
TOTAL APPROPRIATION (72+73)

BUDGET EXPENDITURES

July 1, 2016 - June 30, 2017

						· · · · · · · · · · · · · · · · · · ·	, 2010 00110					
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Prog.										
40												
41	600	TOTAL SUPPORT SERV.**	21,695	21,695	14,800	1,670	5,225	0 _	0	0	0 _	0
42												
43	710	Child Nutrition Program										
44	720	Community Services Program										
45	730	Enterprise Operations										
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
47												
48	810	Capital Assets-Student Occ										
49	811	Capital Assets-Non Student Occ					_	_				
50	800	TOTAL CAPITAL ASSETS PROG**	0	0 _	0	0	0	0 _	0	0	0	0
51												
52	911	Debt Services ProgPrinc.										
53	912	Debt Services ProgInt.										
54	913	Debt Serv Prog-Refnded Debt										
55	920	Transfers Out										
56												_
57	900	TOTAL OTHER SERVICES **	0	0 _	0	0	0	0	0	0	0	0
58												
59		TOTAL EXPENDITURES **										
60		TOTAL LATERDITORILO										
		(Lines 14+41+47+49+57) **	21,695	21,695	14,800	1,670	5,225	0	0	0	0	0
61	050	0 " 0										
62	950	Contingency Reserve										
00		(5% of Line 60)										
63		TOTAL ADDDODDIATION										
64		TOTAL APPROPRIATION	04.005	04.005								
0.5		(Line 60 + Line 62)	21,695	21,695								
65												
CC		DUDGET CUMMADY			DUDGET OU	MANA DV						
66	-	BUDGET SUMMARY			BUDGET SU	IVIIVIAKY						
67 68		Beginning Fund Balance	4,350CR	4,350CR	The total are !	ina 70 muat c=	l the total on the s	7.1				
69		Revenues + Transfers In			i ne totai on i	ine 70 must equa	I the total on line	/4				
70	-		17,345CR 21,695CR	17,345CR 21,695CR								
70		TOTAL REVENUE (68 + 69)	21,090CR	21,090CR								

21,695

21,695

21,695

21,695

FUND NO: 290

BUDGET REVENUES

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1		Estimated Fund Balance	11,259CR	11,259CR		40	429000	Other County			
2		as of July 1	11,259CR	*****	11,259CR	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O	,	_		42			<u> </u>		
4		Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44	431200	Transportation Support			
6	411400	Taxes-Tort				45	431400	Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support			
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes			_	53	438000	Rev in Lieu of/Ag Equip Tax			
15		, .				54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
18		Tuition-Out of State Districts				57					
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21						60	445100	Title I - ESEA			
22	416100	School Food Service	20,000CR	20,000CR		61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.	3,000CR	3,000CR		62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.	60,000CR	60,000CR	
26	417100	Admissions/Activities				65	445600	Title VI-B			
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **	60,000CR	*****	60,000CR
30	417900	Other Student Revenues				69			_		-
31						70	451000	Proceeds: Bonds, Capital Leases			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33		•				72	450000	TOTAL OTHER **	0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES **	83,000CR	*****	83,000CR
36	419300	Transportaion Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	23,000CR	*****	23,000CR	77					
39	410000	TOTAL LOCAL **		*****		78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	23,000CR		23,000CR			(Lines 1 + 74 + 76)	94,259CR		94,259CR

BUDGET EXPENDITURES

	T		T									
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
1							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elemetary School Prog.	-									
2	515	Secondary School Prog.										
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.										
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10	541	Summer School Prog.										
11	542	Adult School Prog.										
12	546	Detention Center Prog.	_									
13												
14	500	TOTAL INSTRUCTION **	0	0	0	0	0	0	0	0	0	0
15												
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.										
18												
19	621	Instruction Improvement Prog										
20	622	Educational Media Prog.										
21	623	Instruction-Related Tech Prog										
22	631	Board of Education Prog.										
23	632	District Admin Prog.										
24												
25	641	School Administration Prog.										
26												
27	651	Business Operation Prog.										
28	655	Central Service Prog.										
29	656	Admin Tech Services Prog.										
30	661	Bldg-Care Prog. (Custodial)										
31	663	Maint-Non Student Occupied										
32	664	Maint-Student Occupied Bldgs										
33	665	Maintenance - Grounds										
34	667	Security Program										
35												
36	681	Pupil-To School Trans. Prog.										
37	682	Pupil-Activity Trans. Prog.										
38	683	General Transportation Prog.										
		, ,										
			•				•			•		

71 72

73 74

Total Appropriation
Unappropriated Balance
TOTAL APPROPRIATION (72+73)

BUDGET EXPENDITURES

July 1, 2016 - June 30, 2017

						• • • • • • • • • • • • • • • • • • •	, 2010 Gaile .	00, =0				
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Prog.										
40												
41	600	TOTAL SUPPORT SERV.**	0	0	0 _	0	0 _	0	0	0	0 _	0
42												
43	710	Child Nutrition Program	94,259	94,259	28,574	11,195	1,500	52,990				
44	720	Community Services Program										
45	730	Enterprise Operations	_		_		_				_	_
46	700	TOTAL NON-INSTRUCTION**	94,259	94,259	28,574	11,195	1,500	52,990	0	0	0	0
47												
48	810	Capital Assets-Student Occ										
49	811	Capital Assets-Non Student Occ										
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0 _	0 _	0 _	0	0 _	0 _	0
51												
52	911	Debt Services ProgPrinc.										
53	912	Debt Services ProgInt.										
54	913	Debt Serv Prog-Refnded Debt										
55	920	Transfers Out										
56												
57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
58												
59		TOTAL EXPENDITURES **										
60		TOTAL EXILENDITORIES	04.050	0.4.0=0	00.554	44.40=	4.500					
C4		(Lines 14+41+47+49+57) **	94,259	94,259	28,574	11,195	1,500	52,990	0	0	0	0
61 62	050	Continuous Document										
02	950	Contingency Reserve (5% of Line 60)										
62		(5% of Line 60)										
63 64		TOTAL APPROPRIATION										
04		(Line 60 + Line 62)	94,259	94,259								
65		(Lille 00 + Lille 02)	94,209	94,209								
00												
66		BUDGET SUMMARY			BUDGET SU	MMADV						
67		BODGLI SUIVIIVIANI			מטטטבו 50	IVIIVIAN I						
68		Beginning Fund Balance	11,259CR	11,259CR	The total on I	ine 70 must saus	I the total on line	7/				
69		Revenues + Transfers In	83,000CR	83,000CR	THE WAI OH I	ine ro musi equa	ו נווס נטנמו טוו וווופ ו	17				
70		TOTAL REVENUE (68 + 69)	94,259CR	94,259CR								
71	1	TOTAL NEVERIOR (00 + 03)	34,233CR	34,2J3CR								

94,259

94,259

94,259

94,259

FUND NO: 310

BUDGET REVENUES

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1		Estimated Fund Balance	22,275CR	22,275CR		40	429000	Other County	Ĭ		
2		as of July 1	22,275CR	*****	22,275CR	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O			,	42			_		_
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44	431200	Transportation Support			
6	411400	Taxes-Tort				45	431400	Except Child/SED Support			
7		Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support			
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest	53,350CR	126,936CR		51	432400	Professional Technical Prog			
13		TOTAL TAXES **	53,350CR	*****	126,936CR	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53	438000	Rev in Lieu of/Ag Equip Tax			
15						54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
18	414300	Tuition-Out of State Districts				57					
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21						60	445100	Title I - ESEA			
22		School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25		-				64	445500	Child Nutrition Reimb.			
26		Admissions/Activities				65	445600	Title VI-B			
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **	0	*****	0 _
30	417900	Other Student Revenues				69					
31		_				70	451000	Proceeds: Bonds, Capital Leases			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER **	0	*****	0
34		Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES **	53,350CR	*****	126,936CR
36		Transportaion Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	*****	0 _	77					
39	410000	TOTAL LOCAL **		*****		78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	53,350CR		126,936CR_			(Lines 1 + 74 + 76)	75,625CR		149,211CR

BUDGET EXPENDITURES

		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elemetary School Prog.										
2	515	Secondary School Prog.										
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.										
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10	541	Summer School Prog.										
11	542	Adult School Prog.										
12	546	Detention Center Prog.										
13												
14	500	TOTAL INSTRUCTION **	0	0	0	0	0	0	0	0	0	0
15												
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.										
18												
19	621	Instruction Improvement Prog										
20	622	Educational Media Prog.										
21	623	Instruction-Related Tech Prog										
22	631	Board of Education Prog.										
23	632	District Admin Prog.										
24												
25	641	School Administration Prog.										
26												
27	651	Business Operation Prog.										
28	655	Central Service Prog.										
29	656	Admin Tech Services Prog.										
30	661	Bldg-Care Prog. (Custodial)										
31	663	Maint-Non Student Occupied										
32	664	Maint-Student Occupied Bldgs										
33	665	Maintenance - Grounds										
34	667	Security Program										
35												
36	681	Pupil-To School Trans. Prog.										
37	682	Pupil-Activity Trans. Prog.										
38	683	General Transportation Prog.										

70

71 72

73 74

TOTAL REVENUE (68 + 69)

Total Appropriation

Unappropriated Balance

TOTAL APPROPRIATION (72+73)

BUDGET EXPENDITURES

July 1, 2016 - June 30, 2017

						ouly i	, 2010 - Julie .	00, 2011						
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800		
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers		
39	691	Other Support Services Prog.	_	•					•					
40														
41	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0		
42														
43	710	Child Nutrition Program												
44	720	Community Services Program												
45	730	Enterprise Operations												
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0		
47														
48	810	Capital Assets-Student Occ												
49	811	Capital Assets-Non Student Occ												
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0		
51														
52	911	Debt Services ProgPrinc.	75,625	75,625						75,625				
53	912	Debt Services ProgInt.												
54	913	Debt Serv Prog-Refnded Debt												
55	920	Transfers Out												
56														
57	900	TOTAL OTHER SERVICES **	75,625	75,625	0	0	0	0	0	75,625	0	0		
58														
59														
60		TOTAL EXPENDITURES **												
		(Lines 14+41+47+49+57) **	75,625	75,625	0	0	0	0	0	75,625	0	0		
61														
62	950	Contingency Reserve (5% of Line 60)												
63														
64		TOTAL APPROPRIATION												
		(Line 60 + Line 62)	75,625	75,625										
65														
66		BUDGET SUMMARY			BUDGET SU	MMARY								
67			00.07567	22.275.5										
68		Beginning Fund Balance	22,275CR	22,275CR										
69		Revenues + Transfers In	53,350CR	126,936CR										

75,625CR

75,625

75,625

149,211CR

75,625

73,586

149,211

FUND NO: 410

BUDGET REVENUES

	1	REVENUES	Prior Year	Proposed	l Budaet			REVENUES	Prior Year	Proposed	Budaet
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1		Estimated Fund Balance		*****		40		Other County			
2		as of July 1	0	*****	0	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O		_		42					
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44		Transportation Support			
6	411400	Taxes-Tort				45		Except Child/SED Support			
7	411500	Taxes-Cooperative				46		Border Tuition Support			
8	411600	Taxes-Tuition				47		Tuition Equivalency			
9	411700	Taxes-Migrant				48		Benefit Apportionment			
10	411900	Taxes-Other				49					
11	412100	Taxes-Plant Facility				50		Driver Education Prog.			
12	412500					51		Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52		Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53		Rev in Lieu of/Ag Equip Tax			
15		, ,				54					
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
18		Tuition-Out of State Districts				57					
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600	Title VI-B			
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **	0	*****	0
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33		,				72	450000	TOTAL OTHER **	0	*****	0
34	419100					73					
35	419200	Contributions/Donations				74		TOTAL REVENUES **	0	*****	0
36	419300	Transportaion Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	*****	0	77					
39	410000	TOTAL LOCAL **		*****		78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	0		0			(Lines 1 + 74 + 76)	0		0

BUDGET EXPENDITURES

			1									
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1_	512	Elemetary School Prog.										
2	515	Secondary School Prog.										
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.										
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10	541	Summer School Prog.										
11	542	Adult School Prog.										
12	546	Detention Center Prog.										
13												
14	500	TOTAL INSTRUCTION **	0	0	0	0	0	0	0	0	0	0
15												
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.										
18												
19	621	Instruction Improvement Prog										
20	622	Educational Media Prog.										
21	623	Instruction-Related Tech Prog										
22	631	Board of Education Prog.										
23	632	District Admin Prog.										
24												
25	641	School Administration Prog.										
26												
27	651	Business Operation Prog.										
28	655	Central Service Prog.										
29	656	Admin Tech Services Prog.										
30	661	Bldg-Care Prog. (Custodial)										
31	663	Maint-Non Student Occupied										
32	664	Maint-Student Occupied Bldgs										
33	665	Maintenance - Grounds										
34	667	Security Program										
35												
36	681	Pupil-To School Trans. Prog.										
37	682	Pupil-Activity Trans. Prog.										
38	683	General Transportation Prog.										

Total Appropriation
Unappropriated Balance
TOTAL APPROPRIATION (72+73)

71 72

73 74

0

BUDGET EXPENDITURES

						,	•					
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Prog.										
40												
41	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0
42												
43	710	Child Nutrition Program										
44	720	Community Services Program										
45	730	Enterprise Operations		_				_		_	_	
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
47												
48	810	Capital Assets-Student Occ										
49	811	Capital Assets-Non Student Occ										
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
51												
52	911	Debt Services ProgPrinc.										
53	912	Debt Services ProgInt.										
54	913	Debt Serv Prog-Refnded Debt										
55	920	Transfers Out										
56												
57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0 _	0	0	0	0
58												
59												
60		TOTAL EXPENDITURES **										
		(Lines 14+41+47+49+57) **	0	0	0	0	0	0	0	0	0	0
61												
62	950	Contingency Reserve										
		(5% of Line 60)										
63												
64		TOTAL APPROPRIATION										
		(Line 60 + Line 62)	0	0								
65												
66		BUDGET SUMMARY			BUDGET SU							
67		DUDGET SUIVIIVIART			סטטטבו אַט	IVIIVIAN I						
68		Beginning Fund Balance		1	The total on I	ine 70 must equa	the total on line	7.1				
69	1	Revenues + Transfers In			THE IOIAI OH I	ine ro musi equa	uie wai on ille	· · ·				
70		TOTAL REVENUE (68 + 69)	0	0	1							
70	 	TOTAL REVENUE (00 + 03)	U	U	ĺ							

FUND NO: 420

BUDGET REVENUES

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance	72,777CR	72,777CR		40	429000	Other County	Ü		
2		as of July 1	72,777CR	*****	72,777CR	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O			,	42			_	1	_
4		Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44	431200				
6		Taxes-Tort				45	431400	Except Child/SED Support			
7		Taxes-Cooperative				46	431500	Border Tuition Support			
8		Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support			
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53	438000	Rev in Lieu of/Ag Equip Tax			
15						54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
18	414300	Tuition-Out of State Districts				57					
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21						60	445100	Title I - ESEA			
22		School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23		Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.			
26		Admissions/Activities				65	445600	Title VI-B			
27		Bookstore Sales				66	445900	Other Indirect Fed. Prog.			
28		Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29		School Fees & Charges				68	440000	TOTAL FEDERAL **	0	*****	0
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds,Capital Leases			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER **	0	*****	0
34		Rentals				73					
35		Contributions/Donations				74		TOTAL REVENUES **	0	*****	0
36		Transportaion Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	*****	0	77					
39	410000	TOTAL LOCAL **		*****		78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	0 _		0			(Lines 1 + 74 + 76)	72,777CR		72,777CR_

BUDGET EXPENDITURES

			1									
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1_	512	Elemetary School Prog.										
2	515	Secondary School Prog.										
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.										
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10	541	Summer School Prog.										
11	542	Adult School Prog.										
12	546	Detention Center Prog.										
13												
14	500	TOTAL INSTRUCTION **	0	0	0	0	0	0	0	0	0	0
15												
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.										
18												
19	621	Instruction Improvement Prog										
20	622	Educational Media Prog.										
21	623	Instruction-Related Tech Prog										
22	631	Board of Education Prog.										
23	632	District Admin Prog.										
24												
25	641	School Administration Prog.										
26												
27	651	Business Operation Prog.										
28	655	Central Service Prog.										
29	656	Admin Tech Services Prog.										
30	661	Bldg-Care Prog. (Custodial)										
31	663	Maint-Non Student Occupied										
32	664	Maint-Student Occupied Bldgs										
33	665	Maintenance - Grounds										
34	667	Security Program										
35												
36	681	Pupil-To School Trans. Prog.										
37	682	Pupil-Activity Trans. Prog.										
38	683	General Transportation Prog.										

71 72

73 74

Total Appropriation
Unappropriated Balance
TOTAL APPROPRIATION (72+73)

BUDGET EXPENDITURES

July 1, 2016 - June 30, 2017

						ouly !	, 2010 Gaile .	00, 2011				
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Prog.										
40												
41	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0
42												
43	710	Child Nutrition Program										
44	720	Community Services Program										
45	730	Enterprise Operations										
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
47												
48	810	Capital Assets-Student Occ										
49	811	Capital Assets-Non Student Occ										
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0 _	0	0	0	0
51												
52	911	Debt Services ProgPrinc.										
53	912	Debt Services ProgInt.										
54	913	Debt Serv Prog-Refnded Debt										
55	920	Transfers Out										
56												
57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
58												
59												
60		TOTAL EXPENDITURES **										
		(Lines 14+41+47+49+57) **	0	0	0	0	0	0	0	0	0	0
61												
62	950	Contingency Reserve										
		(5% of Line 60)										
63												
64		TOTAL APPROPRIATION										
		(Line 60 + Line 62)	0	0								
65												
66		BUDGET SUMMARY			BUDGET SU	MMARY						
67		DODOLI GOMMUNICI			DODOL! 00	1711717 M V I						
68		Beginning Fund Balance	72,777CR	72,777CR	The total on I	ine 70 must eaus	I the total on line	74				
69	 	Revenues + Transfers In	12,11100	12,11101	THE IOIAI OITI	ino ro musi equa	i alo total on line	17				
70	 	TOTAL REVENUE (68 + 69)	72,777CR	72,777CR								
71	1	TOTAL NEVEROL (00 + 00)	12,11101	12,11101								

72,777

72,777

72,777

72,777

COUNCIL SCHOOL DISTRICT #13 BUDGET REVENUES

July 1, 2016 - June 30, 2017

FUND NO: 424

		REVENUES	Prior Year	Proposed Budget				REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance	26,930CR	26,930CR		40	429000	Other County			
2		as of July 1	26.930CR	*****	26,930CR	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O				42					
4	411200					43	431100	Base Support Program			
5	411300	Taxes-Emergency				44	431200	Transportation Support			
6	411400	Taxes-Tort				45	431400	Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support			
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53	438000	Rev in Lieu of/Ag Equip Tax			
15						54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
18	414300	Tuition-Out of State Districts				57					
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.			
26		Admissions/Activities				65	445600	Title VI-B			
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.			
28	417300	, - J				67	448200	Impact Aid - P.L. 874			
29		School Fees & Charges				68	440000	TOTAL FEDERAL **	0	*****	0 _
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER **	0	*****	0
34	419100					73					
35	419200	Contributions/Donations				74		TOTAL REVENUES **	0	*****	0
36	419300	Transportaion Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN	18,629CR	18,629CR	
38		TOTAL OTHER LOCAL **	0	******	0 _	77					
39	410000	TOTAL LOCAL **		*****		78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	0		0			(Lines 1 + 74 + 76)	45,559CR		45,559CR

BUDGET EXPENDITURES

		EXPENDITURES	Prior Year	Proposed	100	200	300 Durahasad	400 Cumpling	500 Consider	600 Daht	700	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
1	512	Elemetary School Prog.	Ť						ĺ		Ŭ	
2	515	Secondary School Prog.										
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.										
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10	541	Summer School Prog.										
11	542	Adult School Prog.										
12	546	Detention Center Prog.										
13												
14	500	TOTAL INSTRUCTION **	0	0	0	0	0	0	0	0	0	0
15												
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.										
18												
19	621	Instruction Improvement Prog										
20	622	Educational Media Prog.										
21	623	Instruction-Related Tech Prog										
22	631	Board of Education Prog.										
23	632	District Admin Prog.										
24												
25	641	School Administration Prog.										
26												
27	651	Business Operation Prog.										
28	655	Central Service Prog.										
29	656	Admin Tech Services Prog.										
30 _	661	Bldg-Care Prog. (Custodial)										
31	663	Maint-Non Student Occupied										
32	664	Maint-Student Occupied Bldgs										
33	665	Maintenance - Grounds										
34	667	Security Program										
35												
36	681	Pupil-To School Trans. Prog.	17,722	17,722					17,722			
37	682	Pupil-Activity Trans. Prog.										
38	683	General Transportation Prog.										

Total Appropriation
Unappropriated Balance
TOTAL APPROPRIATION (72+73)

71 72

73 74

17,722

27,837

45,559

17,722

27,837

45,559

BUDGET EXPENDITURES

					outy 1, 2010 out 00, 2011									
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800		
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers		
39	691	Other Support Services Prog.												
40														
41	600	TOTAL SUPPORT SERV.**	17,722	17,722	0	0	0	0	17,722	0	0	0		
42														
43	710	Child Nutrition Program												
44	720	Community Services Program												
45	730	Enterprise Operations		_			_	_			_			
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0		
47														
48	810	Capital Assets-Student Occ												
49	811	Capital Assets-Non Student Occ												
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0_	0_	0	0	0_	0	0		
51														
52	911	Debt Services ProgPrinc.												
53	912	Debt Services ProgInt.												
54	913	Debt Serv Prog-Refnded Debt												
55	920	Transfers Out												
56														
57	900	TOTAL OTHER SERVICES **	0	0	0	0_	0_	0	0	0_	0 _	0		
58														
59														
60		TOTAL EXPENDITURES **												
		(Lines 14+41+47+49+57) **	17,722	17,722	0	0	0	0	17,722	0	0	0		
61														
62	950	Contingency Reserve												
		(5% of Line 60)												
63														
64		TOTAL APPROPRIATION												
		(Line 60 + Line 62)	17,722	17,722										
65														
66		BUDGET SUMMARY			BUDGET SU	IMMARY								
67														
68		Beginning Fund Balance	26,930CR	26,930CR	The total on I	line 70 must equa	I the total on line	74						
69	1	Revenues + Transfers In	18,629CR	18,629CR										
70		TOTAL REVENUE (68 + 69)	45,559CR	45,559CR										
74		- \/	-,	.,										

SUMMARY STATEMENT 2016 - 2017 SCHOOL BUDGET ALL FUNDS COUNCIL SCHOOL DISTRICT #13

GENERAL M & O FUND

ALL OTHER FUNDS

		Prior Year	Prior Year	Current	Proposed	Prior Year	Prior Year	Current	Proposed
Budget	REVENUES	Actual	Actual	Budget	Budget	Actual	Actual	Budget	Budget
Line		2013-2014	2014-2015	2015-2016	2016-2017	2013-2014	2014-2015	2015-2016	2016-2017
#01	Beginning Balances	4,973	6,282CR	0	0	278,997	364,488	294,059CR	294,059CR
#39	Local Revenue	42,725	105,643	107,950CR	107,950CR	184,008	168,259	124,350CR	197,936CR
#41	County Revenue	0	0	0	0	0	0	0	0
#55	State Revenue	1,556,832	1,647,788	1,920,070CR	1,921,949CR	48,421	90,733	123,205CR	123,205CR
#68	Federal Revenue	0	0	0	0	318,847	338,111	225,901CR	225,901CR
#72	Other Sources	0	0	0	0	0	0	0	0
#76	Transfers	21,240	96,564	10,000CR	10,000CR	36,911	102,546	18,629CR	18,629CR
-	TOTALS ***	1,625,770	1,843,713	2,038,020CR	2,039,899CR	867,184	1,064,137	786,144CR	859,730CR

GENERAL M & O FUND

ALL OTHER FUNDS

EXPENDITURES	Actual							
		Actual	Budget	Budget	Actual	Actual	Budget	Budget
OBJ#	2013-2014	2014-2015	2015-2016	2016-2017	2013-2014	2014-2015	2015-2016	2016-2017
100 Salaries	1,089,075	1,180,683	1,301,378	1,301,378	215,619	192,779	195,113	195,113
200 Benefits	271,061	297,331	406,916	406,916	39,896	35,451	39,279	39,279
300 Purchased Services	170,554	204,743	208,943	208,943	18,216	42,241	31,333	31,333
400 Supplies & Materials	43,362	103,031	50,900	52,779	96,648	135,984	130,204	130,204
500 Capital Outlay	0	0	0	0	5,449	2,119	21,797	21,797
600 Debt Retirement	33,339	33,339	33,339	33,339	75,625	75,625	75,625	75,625
700 Insurance & Judgments	17,754	17,742	17,915	17,915	0	0	0	0
800 Transfers	6,911	5,760	18,629	18,629	51,240	193,350	10,000	10,000
Contingency Reserve	0	0	0	0	0	0	0	0
Unappropriated Balances	6,286CR	1,084	0	0	364,491	386,588	282,793	356,379
TOTALS ***	1,625,770	1,843,713	2,038,020	2,039,899	867,184	1,064,137	786,144	859,730
20 30 40 50 60	00 Benefits 00 Purchased Services 00 Supplies & Materials 00 Capital Outlay 00 Debt Retirement 00 Insurance & Judgments 00 Transfers Contingency Reserve Unappropriated Balances	00 Benefits 271,061 00 Purchased Services 170,554 00 Supplies & Materials 43,362 00 Capital Outlay 0 00 Debt Retirement 33,339 00 Insurance & Judgments 17,754 00 Transfers 6,911 Contingency Reserve 0 Unappropriated Balances 6,286CR	00 Benefits 271,061 297,331 00 Purchased Services 170,554 204,743 00 Supplies & Materials 43,362 103,031 00 Capital Outlay 0 0 00 Debt Retirement 33,339 33,339 00 Insurance & Judgments 17,754 17,742 00 Transfers 6,911 5,760 Contingency Reserve 0 0 Unappropriated Balances 6,286CR 1,084	00 Benefits 271,061 297,331 406,916 00 Purchased Services 170,554 204,743 208,943 00 Supplies & Materials 43,362 103,031 50,900 00 Capital Outlay 0 0 0 00 Debt Retirement 33,339 33,339 33,339 00 Insurance & Judgments 17,754 17,742 17,915 00 Transfers 6,911 5,760 18,629 Contingency Reserve 0 0 0 Unappropriated Balances 6,286CR 1,084 0	00 Benefits 271,061 297,331 406,916 406,916 00 Purchased Services 170,554 204,743 208,943 208,943 00 Supplies & Materials 43,362 103,031 50,900 52,779 00 Capital Outlay 0 0 0 0 00 Debt Retirement 33,339 33,339 33,339 33,339 00 Insurance & Judgments 17,754 17,742 17,915 17,915 00 Transfers 6,911 5,760 18,629 18,629 Contingency Reserve 0 0 0 0 Unappropriated Balances 6,286CR 1,084 0 0	00 Benefits 271,061 297,331 406,916 406,916 39,896 00 Purchased Services 170,554 204,743 208,943 208,943 18,216 00 Supplies & Materials 43,362 103,031 50,900 52,779 96,648 00 Capital Outlay 0 0 0 0 5,449 00 Debt Retirement 33,339 33,339 33,339 33,339 75,625 00 Insurance & Judgments 17,754 17,742 17,915 17,915 0 00 Transfers 6,911 5,760 18,629 18,629 51,240 Contingency Reserve 0 0 0 0 0 0 Unappropriated Balances 6,286CR 1,084 0 0 364,491	00 Benefits 271,061 297,331 406,916 406,916 39,896 35,451 00 Purchased Services 170,554 204,743 208,943 208,943 18,216 42,241 00 Supplies & Materials 43,362 103,031 50,900 52,779 96,648 135,984 00 Capital Outlay 0 0 0 0 5,449 2,119 00 Debt Retirement 33,339 33,339 33,339 33,339 75,625 75,625 00 Insurance & Judgments 17,754 17,742 17,915 17,915 0 0 00 Transfers 6,911 5,760 18,629 18,629 51,240 193,350 Contingency Reserve 0 0 0 0 0 0 0 0 Unappropriated Balances 6,286CR 1,084 0 0 364,491 386,588	00 Benefits 271,061 297,331 406,916 39,896 35,451 39,279 00 Purchased Services 170,554 204,743 208,943 208,943 18,216 42,241 31,333 00 Supplies & Materials 43,362 103,031 50,900 52,779 96,648 135,984 130,204 00 Capital Outlay 0 0 0 0 5,449 2,119 21,797 00 Debt Retirement 33,339 33,339 33,339 75,625 75,625 75,625 00 Insurance & Judgments 17,754 17,742 17,915 17,915 0 0 0 00 Transfers 6,911 5,760 18,629 18,629 51,240 193,350 10,000 Contingency Reserve 0 0 0 0 0 0 0 0 Unappropriated Balances 6,286CR 1,084 0 0 364,491 386,588 282,793

^{*} All transfers-in and transfers-out should net to zero.

^{***} RETURN THIS PAGE TO THE STATE DEPARTMENT OF EDUCATION ***